

**TO:** Regional Transportation Commission  
**FROM:** Daniel Nikuna, Fiscal Officer and Rachel Moriconi, Senior Transportation Planner  
**RE:** FY 08-09 Claim from SCCRTC for Funds for Commission Administration, Planning and Operations

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## **RECOMMENDATION**

Staff recommends that the Regional Transportation Commission approve the attached claim (Attachment 1) and resolutions (Attachments 2 and 3) for Transportation Development Act (TDA) funds for FY 08-09 Commission Administration and Planning services.

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## **BACKGROUND**

Each year, consistent with the Commission's Rules and Regulations and the Transportation Development Act (TDA), the Regional Transportation Commission must submit a claim for TDA funds for Commission administration and planning. Also, the Commission must approve a resolution based on this claim (Attachments 2 and 3) in order to access the funds.

## **DISCUSSION**

Attached is a claim in the amount of **\$975,907** (Attachment 1) for Transportation Development Act funds for administration and planning services in FY 08-09. This claim reflects funds allocated to the Commission based on the Auditor Controller's revenues estimate in FY08-09. Any future changes to current estimate will be reflected in subsequent budget amendments.

Effective in FY08 09 all TDA claimants are using a standard TDA Claim form. The Commission's claim form is included as part of Attachment 1. The claim is consistent with the previously approved May 1, 2008 FY 08-09 Commission budget.

## **SUMMARY**

In order to access funds for the operations of Commission programs in FY 08-09, approval of the attached claim and resolutions is needed.

Attachment 1: SCCRTC Article 3 and Article 8 Claim  
Attachment 2: Resolution Approving Article 3 Claim for Administration  
Attachment 3: Resolution Approving Article 8 Claim for Planning