

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION
TDA REVENUE REPORT
FY08-09
REVISED 8/12/08**

MONTH	FY07-08 ACTUAL REVENUE	FY08-09 ESTIMATE REVENUE	FY08-09 ACTUAL REVENUE	DIFFERENCE	%	% of total
JULY	543,200	543,200	570,200	27,000	5%	105%
AUGUST	724,300	724,300	760,200	35,900	5%	105%
SEPTEMBER	863,255	863,255				
OCTOBER	599,500	599,500				
NOVEMBER	799,300	799,300				
DECEMBER	638,280	638,280				
JANUARY	583,600	583,600				
FEBRUARY	778,200	778,200				
MARCH	543,629	543,629				
APRIL	494,300	494,300				
MAY	659,000	659,000				
JUNE	652,069	652,069				
TOTAL	7,878,633	7,878,633	1,330,400	62,900	0.80%	17%

Note:

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