

**IMPACTS OF CALIFORNIA BUDGET CUTS ON METRO**• **Cuts in State Transit Funds for METRO:**

State Transit Assistance FY 2009-2013	(\$24.4 million)
PTMISEA Bond Revenue	(\$22.0 million)
Total	(\$46.4 million)

• **Major METRO Projects Eliminated:**

MetroBase Operations/Bus Parking Facility	\$22.0 million
ParaCruz Replacement Vans	\$ 2.1 million
Smart Card Fare System	\$ 2.0 million
Bus Shelter Improvement Program	\$ 2.0 million
Bus Stop Accessibility Program	\$ 2.0 million
Transit Management Information System	\$ 1.8 million
Replace 30 diesel buses	\$15.0 million
Replace 1974 2-way radio system and repeaters w/AVL	\$ 6.0 million
Total	\$52.9 million

• **Potential Federal Economic Stimulus Funds: (revised)**

Federal Transit Administration Section 5307 Funds	\$5,014,409
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• **Service Impacts**

The 2009 83-bus service level will be reduced to a 52-bus service level in the Fall of 2012. This constitutes a 38% cut in fixed route service with a corresponding cut in ParaCruz service.

• **Other Impacts**

The loss of construction funds will eliminate approximately 325 jobs in 2009.

The reduction in service will result in the lay-off of approximately 150 METRO employees in the Fall of 2012.

Public transit service needed to be provided to meet SB 375/AB 32 Green House Gas reduction goals will not be provided.

Highway 1 Soquel to Morrissey Auxiliary Lane Project  
**Administrative Draft to FONSI Cost Proposal**  
*Summary by Task*

SUMMARY BY TASK		Hours	ESTIMATED BUDGET
<b>Task 1</b>	<b>Project Management</b>	165	\$20,834.60
<b>Task 9</b>	<b>Prepare &amp; Approve Final Environmental Document</b>		<b>\$102,130.35</b>
Task 9a	Organize Comments	0	\$0.00
Task 9b	Respond to Comments, Identify Preferred Alternative	305	\$37,453.36
Task 9c	Agency Coordination: Sec. 7, 404	42	\$5,783.41
Task 9d	Prepare Administrative FED, Revise to "Street-ready" Final ED	427	\$50,918.06
Task 9e	Availability, Print/Distribute FED, Newsletter	64	\$6,458.27
Task 9f	Notice of Determination/Finding of No Significant Impacts	12	\$1,517.25
<b>Other Direct Costs -</b> Reproduction, Photos, Postage & Travel			<b>\$8,031.40</b>
<b>TOTAL</b>			<b>\$130,996.35</b>