

ATTACHMENT 2a
PROJECTS PROPOSED FOR ARRA (Round 2) & RSTP (FY09/10 & 10/11) FUNDING

Funds in \$000 (thousands)
Available Funds: ARRA \$5,588,240; RSTP \$5,800,000 = \$11.4M total

| Implementing Agency | Project | Description | Agency Priority | Request | Staff Recommendation |
|--------------------------|---|---|-----------------|---------------|----------------------|
| Capitola | 38th Avenue Reconstruction | Reconstruct 38th Ave just south of Brommer St, north to Capitola Rd. ADT 6400; 470ft curb/gutter/sidewalk on west side south of Capitola Rd. May add bike lanes if remove parking. | 1 of 2 | 590 | 438 |
| Santa Cruz City | Beach Area Roundabouts | 2 roundabouts - Pacific Ave/Beach St/Wharf intersection and Pacific Ave/Center St/Depot Park intersection and streetscape elements. | 1 of 4 | 1,000 | 1,000 |
| Santa Cruz City | Pacific Avenue, Third St, and Second St Pavement Rehab | Road repairs. Pacific Ave: Beach-Water; 3rd St: Beach to Riverside; 2nd St: Pacific to Cliff | 2 of 4 | 1,200 | 1,050 |
| Scotts Valley | Whispering Pines Sidewalk | Construct pedestrian path and Class 2 bike lanes (if feasible) | 1 of 1 | 500 | 350 |
| County of SC | Pavement Management Cape Seal | Cape seal coat on approx. 77,000 feet of various roads | 1 of 8 | 1,500 | 1,500 |
| County of SC | Bear Creek Rd Overlay | Road repairs from PM 5.0 to PM 7.66 (14,049ft) | 3 of 8 | 640 | 640 |
| County of SC | Soquel-San Jose Rd Overlay | Road repairs from Olson Rd to PM 8.51 (16,000 ft) | 4 of 8 | 760 | 760 |
| County of SC | Soquel Drive Overlay | Road repairs on Soquel Dr: Borregas Dr to St. Park Dr. (0.86mi). | 5 of 8 | 700 | 700 |
| Watsonville | Green Valley Road Rehab-Phase 2 | Road repairs from Main St/SR152 to Penny Lane. Fill gaps in sidewalks and bicycle facilities. | 1 of 2 | 2,100 | 2,000 |
| Ecology Action | Go Green Campaign - Cabrillo College and Local Employee Services | Reduce SOV trips to Cabrillo College and major employer sites by enrolling students and employees into new and long running sustainable transportation services to reduce SOV trips. Continuing educational and promotional activities to increase bus pass purchases, 511.org database use, Commute Solution's Carpool Incentive program, and EA's employee membership services. | 1 of 1 | 170 | 120 |
| UCSC | UCSC Commuter Vanpool Van Replacements | Purchase replacement 12-passenger vans for vanpools along Hwy 1 corridor from Watsonville and mid-county to UCSC (\$33k each) | 1 of 1 | 200 | 66 |
| RTC | Park and Ride Lot Program | Upgrade and improve existing PnR lots and secure additional locations, especially in south county. | | 222 | 160 |
| RTC | Freeway Service Patrol | Peak period and weekend tow truck patrols on Highways 1 and 17 to assist disabled vehicles, remove incidents, and clear obstacles. | | 307 | 180 |
| RTC | Hwy 1 Aux Lanes: Soquel-Morrissey - PA/ED & PS&E | Additional funds needed to complete environmental review and design of auxiliary lanes on Hwy 1 between Soquel Ave and Morrissey Blvd | | 368 | 368 |
| RTC | Rideshare Program | Transportation Demand Management outreach, education, and implementation program. | | 500 | 250 |
| RTC | Reserves for potential needs on regional projects | Potential cost increases due to threatened lawsuits to rail and highway projects; match requirements for potential earmarks; respond to uncertain funding needs and potential funding opportunities. | | 2,000 | 1,806 |
| TOTAL REQUESTED | | | | 12,757 | |
| TOTAL RECOMMENDED | | | | | 11,388 |

Attachment 2b

PROJECTS NOT RECOMMENDED FOR ARRA (Round 2) & RSTP (FY09/10 & 10/11) FUNDING

Funds in \$000 (thousands)

Available Funds: ARRA \$5,588,240; RSTP \$5,800,000 = \$11.4M total

| Implementing Agency | Project | Description | Agency Priority | Request |
|------------------------|--|--|-----------------|--------------|
| Capitola | Park Avenue Sidewalks | Fill gaps in sidewalks from Cliffwood Heights neighborhood to Capitola Village | 2 of 2 | 480 |
| Santa Cruz City | West Cliff Multi-use Path Reconstruction | Repairs to path from Bay to Swanton. Minor widening of 1-2 ft in some areas, new access ramps, slurry seal in some areas. | 3 of 4 | 400 |
| Santa Cruz City | Soquel/Park Way Traffic Signal | Install left-turn phasing (green/red arrow indicators) at Soquel/Park Way signalized intersection | 4 of 4 | 500 |
| County of SC | Empire Grade Road Overlay | Road repairs from Alba Rd to approx. 3.6mi north of Alba Rd (19,041ft) | 2 of 8 | 680 |
| County of SC | Felton Empire Road Overlay | Road repairs on Felton-Empire Rd: Hwy 9 to PM271 (5165ft) & PM 2.01-1.0 | 6 of 8 | 600 |
| County of SC | Seacliff Overlay | Road repairs on Center Ave, El Camino del Mar, and Sea Cliff Drive (2830 ft total) | 7 of 8 | 380 |
| County of SC | Glen Canyon Rd Overlay | Road repairs from Branciforte Dr to post-mile 1.75 (9,250 ft) | 8 of 8 | 440 |
| Watsonville | Freedom Blvd Rehabilitation | Road repairs, add 0.7 bicycle lanes, remove and replace sidewalks, underground utilities | 2 of 2 | 500 |
| County Health Services | South County Based Community Traffic Safety Coalition | Develop traffic safety coalition in Watsonville and implement safety programs which may include distributing traffic safety education materials, bike helmet use promotions, pedestrian safety campaign, and bike and walk to school events. | 1 of 1 | 136 |
| RTC | Countywide Bike Route Signage Program | Encourage bicycling by defining routes, sign development and installation directing cyclists to preferred bike facilities | | 300 |
| TOTAL REQUESTED | | | | 4,416 |