

Proposed Changes to the State Transportation Improvement Program (STIP)

Changes to STIP funds, including requested new STIP funds. To be submitted to the CTC for the 2010 STIP.

All funds shown in 000's (thousands)

ProjNo	Project	2008 STIP	Proposed STIP	Change	Proposed STIP per Fiscal Year						
					Prior Yr	09/10	10/11	11/12	12/13	13/14	14/15
CO 02	Graham Hill Road Improvements near Roaring Camp	2671	2671	Carryover if not allocated 09/10		2671	2671				
CO 16B	Wilder Ranch Bike/Pedestrian Path: Phase 2	600	600	Shift Funds			600	600			
MTD 15	Bus Trip Planner - Advanced Traveler Information System	500	500	Delete Project			500				
MTD 19	Bus Stop Improvements	0	500	Replacement Project			500				
RTC 03	SC Branch Rail Line Acquisition, Corridor Preservation and Improvements	10000	10000	Shift Funds		10000 9265	735				
RTC 04	Planning, Programming & Monitoring (PPM) - SB45	150	1075	Add \$925k	<i>expended</i>		150 300	300	175	150	150
RTC 24	Hwy 1 HOV Lanes Project	1375	2825	Add \$1.45M	1375	0 1450					
RTC 27	Monterey Bay Sanctuary Scenic Trail Network	1845	1845	Shift Funds			1845	40	1805		
RTC 28	Hwy 1 Auxiliary Lane Project: Soquel to Morrissey - PA/ED & PSE	472	972	Add \$500k	472	0 500					
RTC 28	Hwy 1 Auxiliary Lane Project: Soquel to Morrissey - Construction	2150	2150	Shift&Combine Const. Funds		2150	2150				
RTC 30	Hwy 1 Bicycle/Ped Overcrossing at Mar Vista	6564	6564	Shift Funds			4190	5374		1190	5374
SC 07	Broadway-Brommer Bike/Pedestrian Path (Arana Gulch Path)	1336	2430	Add \$1.1M			1336 2430				
WAT 01	Hwy 1/ Harkins Slough Road Interchange	7340	7340	Shift Funds			462	462	6878		6878
Totals		35,003	38,972	3,969							

<i>Unprogrammed Balance 2008 STIP</i>	3581
2010 STIP New TE Target	1094

<i>PPM Limitation FY10/11-11/12</i>	972
<i>Proposed PPM FY10/11-11/12</i>	600
<i>PPM Limitation FY12/13-14/15 per CTC STIP Fund Estimate</i>	479
<i>Proposed PPM FY12/13-14/15</i>	475

BOLD=New funds proposed for these projects.