

RESOLUTION NO.

Adopted by the Santa Cruz County Regional Transportation Commission
on the date of January 14, 2010
on the motion of Commissioner
duly seconded by Commissioner

A RESOLUTION AMENDING THE FY 09-10 BUDGET AND WORK PROGRAM
FOR THE SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION

BE IT RESOLVED BY THE SANTA CRUZ COUNTY REGIONAL TRANSPORTATION
COMMISSION:

1. The FY 09-10 Budget and Work Program for the Santa Cruz County
Regional Transportation Commission are hereby amended as shown
in Exhibit A.

AYES: COMMISSIONERS

NOES: COMMISSIONERS

ABSTAIN: COMMISSIONERS

ABSENT: COMMISSIONERS

Randy Johnson, Chair

ATTEST:

George Dondero, Secretary

Attachments: Exhibit A - SCCRTC FY 09-10 Budget as amended

Distribution: RTC Fiscal, AMBAG

SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION
 OPERATING BUDGET BY PROGRAM - STP EXCHANGE PROGRAM
 FY 2009-2010 BUDGET

1 **RSTP EXCHANGE PROGRAM: 722000**

2	3	4	5	6	7
	WORK ELEMENT #101	FY09-10 APPROVED 10/01/09	FY09-10 PROPOSED 01/14/10	DIFFERENCE	NOTE
5	REVENUES:				
6	State RSTP Exchange Funds	-	-	-	
7	Interest	50,000	50,000	-	
8	Transfer from Hwy 1 PA/ED - Aux Lane	326,000	326,000	-	
9	RSTP Exchange Funds Budgeted - Carryover	5,841,000	5,938,924	97,924	Cost savings from Ocean St. Rehab project
10	TOTAL REVENUES	6,217,000	6,314,924	97,924	
11					
12	EXPENDITURES:				
13	City of Capitola				
14	Clares Street Traffic Calming	200,000	200,000	-	
15	38th Avenue Rehabilitation	438,000	438,000	-	
16	Capitola Road Traffic Calming/Improvement	268,000	268,000	-	
17	City of Capitola Subtotal	906,000	906,000	-	
18					
19	City of Santa Cruz				
20	West Cliff Dr. Rehab (Swanton to Almar)		97,924	97,924	Cost savings from prior RSTPX Ocean St. project
21	City of Santa Cruz Subtotal	-	97,924	97,924	
22					
23	City of Scotts Valley				
24	Whispering Pines Sidewalks and Bicycle Lanes	350,000	275,000	(75,000)	Shift cost savings to Bean Creek sidewalks
25	Bean Creek Road Sidewalks		75,000	75,000	Cost savings from Whispering Pines
26	City of Scotts Valley Subtotal	350,000	350,000	-	
27					
28	City of Watsonville				
29	Freedom Blvd Rehab (High - Broadis)	751,000	751,000	-	
30	City of Watsonville Subtotal	751,000	751,000	-	
31					
32	County of Santa Cruz				
33	San Andreas Road Rehabilitation	278,000	278,000	-	
34	Bonny Doon Road Rehabilitation	600,000	600,000	-	
35	Green Valley Road Rehab	810,000	250,000	(560,000)	Intersection improvements to be done as separate project
36	Green Valley Rd/Holohan Dr/Airport Blvd Intersection		560,000	560,000	Separated from Green Valley Road Rehab
37	State Park Drive Improvement	587,000	587,000	-	
38	Calabasas Road Bike/Pedestrian	700,000	700,000	-	
39	Graham Hill Road Improvement Project	310,000	310,000	-	\$150k to be used on environmental mitigations
40	County of Santa Cruz Subtotal	3,285,000	3,285,000	-	
41					
42	County Health Services				
43	South County Based Community Traffic Safety Coalition	50,000	50,000	-	
44	CTSC Subtotal	50,000	50,000	-	
45					
46	UCSC				
47	Replacement Vanpools	66,000	66,000	-	
48	UCSC Subtotal	66,000	66,000	-	
49					
50	SCCRTC				
51	Go Green-Ecology Action Program	60,000	60,000	-	
52	Park and Ride Lot Program	30,000	30,000	-	
53	Bike Route Signage	25,000	25,000	-	
54	Reserve for Highway 1 Soquel-Morrissey Auxiliary Lanes	326,000	326,000	-	
55	Highway 1 Soquel-Morrissey Auxiliary Lanes	368,000	368,000	-	
56	SCCRTC Subtotal	809,000	809,000	-	
57					
58	Unappropriated Revenues:				
59					
60	TOTAL EXPENDITURES	6,217,000	6,314,924	97,924	

Note: Amendments proposed in 2010 Regional Transportation Improvement Program (RTIP)