

17802 ZF

AGENDA: March 7, 2014

TO: Regional Transportation Commission
FROM: George Dondero, Executive Director
RE: Director's Report

FOR INFORMATION ONLY

RTC Board Retreat

RTC Chair Eduardo Montesino has suggested that the Commission would benefit by engaging in a day or half-day "retreat" to discuss future priorities and goals for the Commission. Staff would like to know if Commissioners are interested in participating in such an event. Staff will arrange for a facilitator and comfortable facility for the event. If scheduled on a day when a Transportation Policy Workshop is scheduled, it may make scheduling easier on all. Potential available dates include: April 17 and June 26th.

Master Plan for Rail Trail Recognized

Staff was recently notified that the Master Plan for the Monterey Bay Sanctuary Scenic Trail Network will receive the Merit Planning Award from the California Trails & Greenways Conference Trails Awards Program. The notification states in part, "Your efforts and success have been noticed, and your nomination clearly indicates that the skills and talents used to achieve your trail endeavors are worthy of sharing with other trail advocates throughout California." RTC Project Manager and Senior Planner Cory Caletti and consultant Project Manager Mike Sherrod will be acknowledged at the Conference Awards & Remembrance Dinner taking place at the Riviera Palm Springs, Wednesday, April 9th. The Master Plan is the result of a two and a half year effort that was supported by most of the RTC staff, with great leadership and coordination by Cory and Mike.

Passenger Rail Study

Staff has initiated work on the Passenger Rail Study, funded by a Caltrans FTA5304 Transit Planning Grant. Following a kick-off meeting with the project team - comprised of RTC, Santa Cruz METRO, Iowa Pacific, and Caltrans staff, the Request for Proposals (RFP) for consultants to conduct the study was released on February 27, 2014 (available online at <http://www.sccrtc.org/about/opportunities/rfp/>). Proposals are due to the RTC by 2:00 p.m. on April 2. Rail and transit experts from several other agencies will assist with proposal review. Staff is setting up meetings with stakeholders later this month to discuss the scope of the study. Throughout

the work, staff will be seeking public and commission input on key elements of the study. A couple of Commissioners have already informed me of your interest in participating in the study. If there are others, please let me know. The project is scheduled for approval of the selected consultant and final scope of services at the May RTC meeting.

<http://www.sccrtc.org/about/opportunities/rfp/>

CalCOG

The annual CalCOG Regional Issues Forum will be held in Monterey, March 12-14. RTC Chair Montesino and I will be attending.

SCC Business Council

Staff attended the annual membership meeting of the Santa Cruz County Business Council on February 27. The council's Director, Joe Foster noted that this year the Council is focusing on three issues: infrastructure, water and vocational education. RTC staff is meeting regularly with the Infrastructure Committee to explore ways in which the business community can work with the RTC to support better transportation in the County.

ITEM 25: ADD ON PAGE - RTC meeting 3/6/14

Attachment 1a

2014 STIP CTC STAFF RECOMMENDATIONS:
SANTA CRUZ COUNTY

CTC to consider its staff recommendations and adopt the 2014 STIP on 3/20/14

Arrows= RTC Staff recommended changes (3/6/14) to shift project funds based on updated schedules from project sponsors.

All figures in 000's (thousands)

Agency	PPNO	Project	Comments	Revised Request/Sched	NEW STIP	TOTAL STIP	Project Totals by Fiscal Year						Totals by Component			
							Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
Capitola	2363	Park Avenue sidewalks	N/C	N/C		200	200	0	0	0	0	0	0	200	0	0
Capitola	2554	Bay Avenue/Capitola Avenue Roundabout Intersection Modification (design)	NEW	MOVE UP to 14/15	<u>59</u>	59	0	59	0	0	0	0	0	0	0	59
Santa Cruz	4658	Rt 1/9 Intersection modifications	Add \$479K CON	N/C	<u>479</u>	1,329	0	0	1,329	0	0	0	0	1,329	0	0
Santa Cruz Co.	2367	Nelson Rd PM 2.0 storm damage repair	State-only funds (SOF)	N/C		1,189	0	1,189	0	0	0	0	244	945	0	0
Santa Cruz Co.	2368	Redwood Lodge Rd PM 1.65 storm damage repair	State-only funds (SOF)	N/C		850	0	850	0	0	0	0	0	850	0	0
Santa Cruz Co.	2557	Cassery Rd Bridge Replacement	NEW	N/C	<u>125</u>	125	0	0	0	125	0	0	0	125	0	0
Santa Cruz Co.	2558	Freedom Blvd Cape Seal (Hwy 1 to Pleasant Vly Rd)	NEW	MOVE UP to 15/16	<u>800</u>	800	0		800	0	0	0	0	800	0	0
SCCRTC	921	Planning, programming, and monitoring	Add \$470K; shift FY17 \$54 to FY16	N/C	<u>470</u>	1,095	325	150	96	175	175	174	0	1,095	0	0
SCCRTC	923	Freeway Service Patrol	Add \$300K	N/C	<u>300</u>	300	0	0	150	150	0	0	0	300	0	0
SCCRTC	1968	Rt 1 Mar Vista bike/ped overcrossing	Shift funds to later years	N/C		6,564	0	0	500	1,635	4,429		1,060	4,429	500	575
SCCRTC	73A	Rt 1, 41st Ave/Soquel Av Aux Lns & bike/ped bridge	\$2M reserve; shift funds	N/C	<u>\$2M reserve</u>	4,000	0	0	4,000	0	0	0	1,430	reserve (\$2M)	0	2,570
SCMTD	2553	ParaCruz Van Replacement	NEW	N/C	<u>345</u>	345	0	345	0	0	0	0	0	345	0	0
Scotts Valley	2365	Vine Hill School Rd & Tabor Dr sidewalks & bike Ins	N/C	N/C		400	400	0	0	0	0	0	0	400	0	0
Watsonville	413	Rt 1 Harkins Slough Rd interchange (10S-041)	Shift funds to later years	DELAY: Move out		7,340	0	0	delayed	462	6,878	0	462	6,878	0	0
Watsonville	2366	Airport Blvd at Freedom Blvd modifications	N/C	DELAY: FY15/16		850	0	Delay	850	0	0	0	0	850	0	0
Watsonville	2555	Airport Boulevard Improvements (east of Westgate Drive/Larkin Valley Road to east of Hanger Way)	NEW	MOVE UP to 16/17	<u>1195</u>	1,195	0	0	Original request	1,195	0	0	0	1,195	0	0
Watsonville	2556	Sidewalk Infill Harkins Slough Road and Main Street	NEW	N/C	<u>120</u>	120	0	0	120	0	0	0	0	120	0	0
SCCRTC	1872	Monterey Bay Sanctuary Scenic Trail Network (10S-041)	Delete- Split into 2 projects	N/C		1,845	0	1,845	0	0	0	0	0	1,805	0	40
Santa Cruz	2551	Monterey Bay Sanctuary Scenic Trail Network: Segment 7 Natural Bridges Dr to Pacific Ave	Split \$805k from MBSST (1872)	N/C		805	0	0	0	805	0	0	0	805	0	0
Watsonville	2552	Monterey Bay Sanctuary Scenic Trail Network: Lee Rd to Slough Trail Connection	Split \$1040k from MBSST (1872)	N/C		1,040	0	90	950	0	0	0	0	950	0	90

BOLD/UNDERLINE=New 2014 STIP funds

N/C: No change to schedule from program years shown

Revised RTC request	925	2683	8795	4547	11482	174
CTC staff rec	925	3474	7666	9768	5799	974