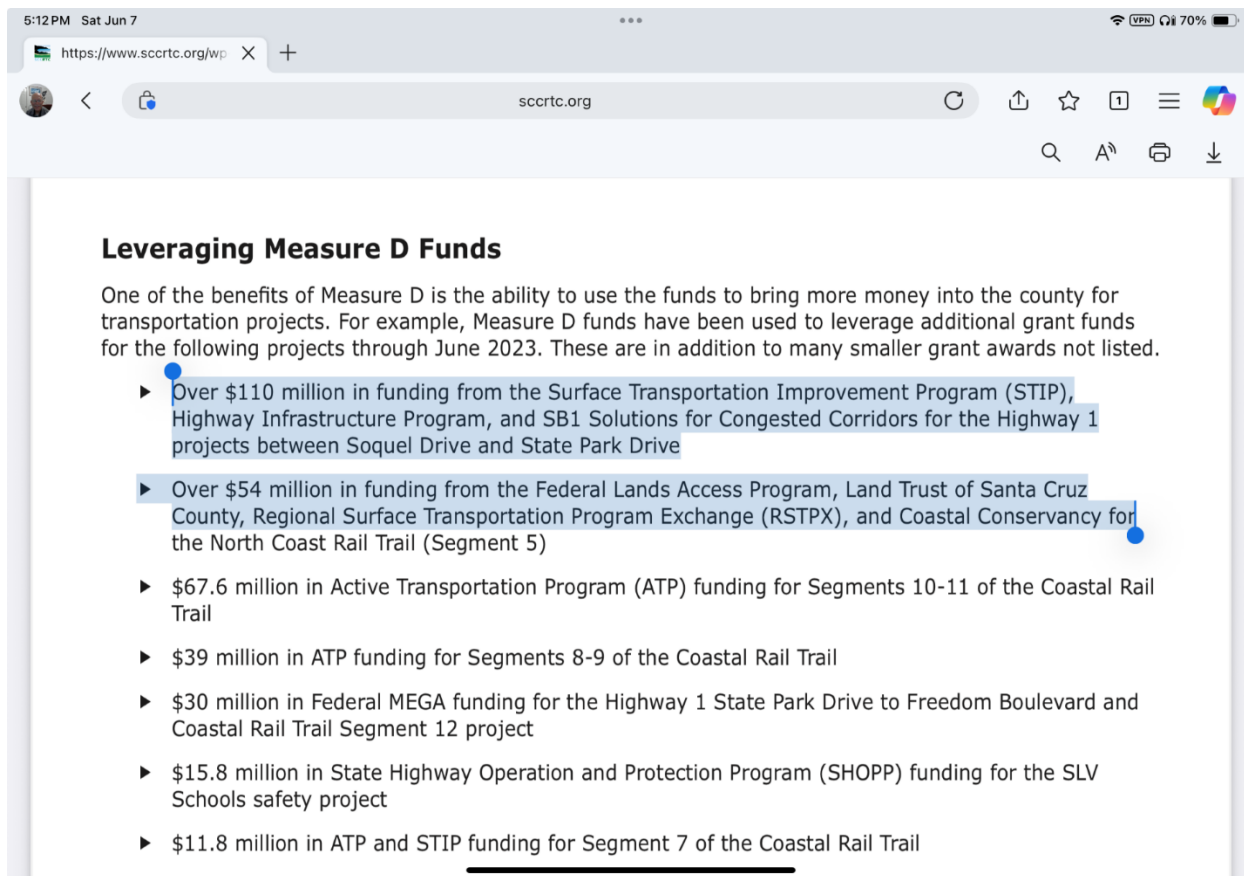


From: Rick Harron

**Subject: Public Comment on Item 7 (Producing the Annual Report), RTC Measure D
Taxpayer Oversight Committee Meeting Agenda 6/10/25**

As for leveraging information in the new [Annual Report for FY23/24]:

This is what [the RTC] currently has in 22/23 [version of the Annual Report on p. 13]. As I indicated [at the previous TOC meeting], I don't find this very useful.



Based on the definition that is settled on, I would indicate fiscal year to date data by jurisdiction. Not sure how easy that will be to gather. "From inception" data would be nice also, but not sure how possible that will be.

I would develop a table, listing, by jurisdiction, total current measure D 23/24 revenue, versus leveraged dollars amounts in a second column for 23/34. Row and Column grand totals would be great.

I would be happy to help prepare the annual report when I get back on June 16th if assistance is needed.