

City of Santa Cruz Measure D - Proposed 5 Year Project Funding List FY26-30 (plus previous 2 program years)										
Project Title	Project No.	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Project Funding Summary - All Years (FY25-29)	Supporting Grants & Local Funding
<b>Bicycle and Pedestrian Projects</b>										
MB Sanctuary Scenic Trail (Rail Trail) Segment 7 - Phase 1 & 2	c401413	\$ 2,400,000	\$ 900,000							\$ 14,100,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 7 - Phase 3	c402208									\$ 2,400,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9 - Grant Match	c401804	\$ 370,000		\$ 1,000,000	\$ 1,000,000				\$ 2,000,000	\$ 43,000,000
			\$ 750,000	\$ -	\$ 1,500,000				\$ 1,500,000	
				\$ 1,500,000					\$ 1,500,000	
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9 - Additional Cost	c401804			\$ 8,801,000					\$ 8,801,000	
					\$ 2,152,000	\$ 2,000,000	\$ 2,000,000		\$ 6,152,000	\$ 7,202,000
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance	m402001	\$ 34,000	\$ 35,000	\$ 49,000	\$ 51,000	\$ 53,000	\$ 55,000	\$ 55,000	\$ 263,000	\$ 263,000
Street Smarts Traffic Safety Program	p402001									\$ 30,000
		\$ 10,000	\$ 10,000							
<b>Street Reconstruction and Paving Projects</b>										
City Arterial & Collector St Reconstruction and Overlay *	c400809	\$ 100,000						\$ 1,000,000	\$ 1,000,000	Varies per year
City Residential & Collector St Reconstruction and Overlay *	c400810	\$ 100,000						\$ 1,000,000	\$ 1,000,000	Varies per year
<b>Staff Resources</b>										
Sr. Transportation Engineer (38% Measure D)		\$ 99,215	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000	\$ 480,000	
Sr. Transportation Planner (30% Measure D)			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	
Total City Measure D Allocation Request		\$ 2,709,215	\$ 1,806,000	\$ 146,000	\$ 3,798,000	\$ 2,146,000	\$ 2,146,000	\$ 2,146,000	\$ 10,382,000	(FY25-29)
Total RTC Measure D Allocation Request		\$ 404,000	\$ 785,000	\$ 1,049,000	\$ 1,051,000	\$ 53,000	\$ 55,000	\$ 55,000	\$ 2,263,000	(FY25-29)
Total County Measure D Allocation Estimate		\$ -	\$ -	\$ 10,301,000	\$ -	\$ -	\$ -		\$ 10,301,000	(FY25-29)
City Measure D Apportionment Estimate		\$ 1,717,000	\$ 1,711,000	\$ 1,691,000	\$ 1,744,000	\$ 1,810,000	\$ 1,881,000	\$ 1,944,000	\$ 9,070,000	(FY26-30)
Spent per Annual Report										

Revised 04.03.2025