

Measure D Five Year Plan

Measure D: 5-Year Program of Projects (FY25/26-FY29/30)

Agency: City of Scotts Valley

Expenditure Plan Category: Neighborhood Projects

Estimated Annual Measure D Allocations

Measure D Revenues

Rollover	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
\$ 618,507	\$ 380,000	\$ 391,000	\$ 403,000	\$ 417,000	\$ 429,000

Amount of Measure D Funds to be Used

Name/Road/Limits	Description, Complete Streets Components	Total Measure D	Rollover	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Other Funds (\$)	Other Fund Sources	Est. Construction Start Date	Major Project? (yes/no)
Scotts Valley Drive	Digouts, manholes, surface seal, ATP improvements	\$ 550,000	\$ 275,000	\$ 275,000					\$ 1,225,000	RTC, SB1, Gas Tax	Summer 25/26	yes
Mount Hermon Road Improvements	Digouts & crack seal & slurry & La Madronna intersection rework	\$ 400,000	\$ 200,000	\$ 200,000					\$ 523,000	RTC Grant	Summer 25/26	yes
Annual Street Maintenance	Annual street maintenance citywide consisting of surface seals, overlays and repairs	\$ 1,176,840	\$ 143,507	\$ 500,000	\$ 200,000		\$ 333,333		\$ 2,333,333	Gas Tax/ SB1	ongoing	yes
Janis Way Digout, Overlay, Sidewalk, Bike Lanes	Digout, Overlay, Sidewalk, Bike Lanes	\$ 250,000				\$ 250,000					Summer 28/29	no
Lockwood Lane (Mt Hermon to City Limit)	Digouts and overlay and striping and bike lanes	\$ 100,000				\$ 100,000					Summer 28/29	no

Estimated Annual Measure D Expenditures		\$ 975,000	\$ 200,000	\$ 350,000	\$ 333,333	\$ -
Carryover to next Fiscal Year	\$ 618,507	\$ 23,507	\$ 214,507	\$ 267,507	\$ 351,174	\$ 780,174
Annual Interest Earnings on Measure D Revenues						