

RESOLUTION NO. 152-25 (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE 2025 MEASURE D 5-YEAR PROGRAM OF PROJECTS (FY 25/26 - FY 29/30) FOR THE CITY OF WATSONVILLE FUNDED BY MEASURE D APPROVED BY VOTERS ON NOVEMBER 8, 2016

WHEREAS, Santa Cruz County voters approved a one-half cent sales tax (Measure D) on November 8, 2016, to fund transportation projects for the next 30 years; and

WHEREAS, Watsonville City Council adopted Resolution No. 76-17 (CM), approving a Measure D Master Funding Agreement between the Santa Cruz Regional Transportation Commission and the City of Watsonville for receipt of Measure D funding for City transportation projects; and

WHEREAS, Watsonville City Council adopted Resolution No. 125-22 (CM), approving a first amendment to the Master Funding Agreement and extending the term an additional 25 years to 2047; and

WHEREAS, said Master Funding Agreement states that for the City to receive its annual allocation of funding for "Neighborhood Projects", the Watsonville City Council shall first approve a 5-Year Program of Projects following public comment; and

WHEREAS, the City of Watsonville's projected annual allocations Measure D Neighborhood Projects funds for FY25/26 is \$1,213,000.

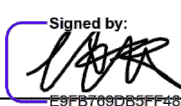
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. This action is exempt from the requirements of the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Section 15378(b)(5), in that adopting a Resolution supporting a funding plan does not meet CEQA's definition of a "project," because the action does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment and if a "project," is exempt under the "common sense" exception (14 Cal. Code Regs. § 15061(b)(3)) because it can be seen with certainty that there is no possibility that this action may have a significant effect on the environment .

2. That the City Council hereby approves the 2025 Measure D 5-Year Program of Projects (FY25/26 – FY29/30) for the City of Watsonville attached hereto and incorporated herein as Exhibit "A."

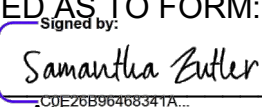
The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the 10th day of June, 2025, by Member Dutra, who moved its adoption, which motion being duly seconded by Member Quiroz-Carter, was upon roll call carried and the resolution adopted by the following vote:

AYES:	COUNCIL MEMBERS:	Clark, Dutra, Montesino, Parker, Quiroz-Carter, Orozco
NOES:	COUNCIL MEMBERS:	None
ABSENT:	COUNCIL MEMBERS:	Salcido

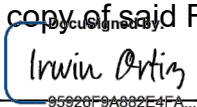
ATTEST:   Irwin Ortiz City Clerk	Signed by:  Maria Orozco, Mayor
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6/12/2025 | 3:26 PM PDT
 Date

APPROVED AS TO FORM:


 Samantha Butler
 City Attorney

I, Irwin I. Ortiz, City Clerk of the City of Watsonville, do hereby certify that the foregoing Resolution No. 152-25 (CM) was duly and regularly passed and adopted by the Watsonville City Council at a meeting thereof held on the 10th day of June, 2025, and that the foregoing is a full, true and correct copy of said Resolution.


 Irwin I. Ortiz, City Clerk

Date 6/12/2025 | 3:26 PM PDT

Measure D: 5-Year Program of Projects (FY25/26-FY29/30)

Agency: City of Watsonville
 Expenditure Plan Category: Neighborhood Projects
 Approval Date: Tuesday, June 10, 2025
 Public Hearing Date: Tuesday, June 10, 2025

Prior	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
\$8,530,342	\$1,213,000	\$1,251,000	\$1,299,000	\$1,349,000	\$1,395,000

Estimated Annual Measure D Allocations

5-Year Program of Projects FY25/26-FY29/30										
Project Name/location	City Project Number	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Spent & Allocation	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Total cost estimate
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$916,473	\$466,473	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual
Maintain & Improve Trails (Various Locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$1,016,297	\$616,297	\$0	\$100,000	\$100,000	\$100,000	\$100,000	Annual
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$2,346,488	\$1,096,488	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	Annual
Lee Rd Trail	14522	Design & permitting for bicycle & pedestrian trail on Harkins Slough Rd & Lee Rd	\$672,131	\$672,131	\$0	\$0	\$0	\$0	\$0	FY24/25 (carryover)
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$0	FY24/25 (carryover)
Lake Ave Sidewalk Improvements from Rodriguez St to Union St/Brennan St	14731	Prepare design for repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project.	\$160,600	\$160,600	\$0	\$0	\$0	\$0	\$0	FY26/27 (carryover)
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction.	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	FY24/25 (carryover)
Safer Access to Pajaro Valley High School & Beyond (Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project)	14859	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training.	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	FY24/25 (carryover)
Lee Rd Trail Phase 1 from Pajaro Valley High School driveway to Land Trust driveway	14860	Construct sidewalk and bike lanes on Harkins Slough Rd and pedestrian and bicycle path on Lee Rd.	\$672,850	\$672,850	\$0	\$0	\$0	\$0	\$0	FY24/25 (carryover)
Citywide Restriping	15081	Restripe roadways at various locations within City	\$1,375,000	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	FY24/25 Complete
Pavement Program Manager	15195	Provide project management services for pavement projects	\$1,275,000	\$425,000	\$425,000	\$425,000	\$0	\$0	\$0	FY24/25 No
Freedom Blvd Improvements: Green Valley Rd to Airport Blvd	15209	Reconstruction, Infill sidewalk on east side, restripe roadway. Includes design & environmental documents.	\$433,891	\$433,891	\$0	\$0	\$0	\$0	\$0	FY24/25 (carryover)
Pavement Repair Projects	TBD	Pavement Repair Projects at Various Locations	\$2,270,000	\$0	\$775,000	\$55,000	\$480,000	\$480,000	\$480,000	FY24/25 No
Administrative Costs	NA	Cost of annual audit.	\$56,620	\$31,620	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	FY24/25 No
Estimated Annual Measure D Expenditures			\$7,911,839	\$7,911,839	\$1,755,000	\$1,185,000	\$1,185,000	\$1,185,000	\$1,185,000	Annual
Annual Interest Earnings on Measure D Revenues			\$93,415	\$93,415	\$586	\$1,276	\$1,176	\$1,344	\$1,632	Annual
Carry over to next fiscal year			\$	\$	\$470,504	\$557,680	\$652,856	\$818,201	\$1,029,833	