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RESOLUTION NO. 4491

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA ADOPTING THE FY 2026-2031 MEASURE D FIVE-YEAR PROGRAM OF PROJECTS

WHEREAS, in November 2016, Santa Cruz County voters approved Measure D, a 30-year half-cent sales tax for transportation improvements throughout Santa Cruz County; and

WHEREAS, the Measure D Ordinance, Master Funding Agreement, and Guidelines require each local jurisdiction receiving Measure D Neighborhood Project funds to annually adopt, following a public hearing, a five-year program of projects identifying the anticipated use of Measure D revenues; and

WHEREAS, the City of Capitola receives annual Measure D formula allocations for Neighborhood Projects; and

WHEREAS, the City historically utilizes Measure D revenues to support implementation of the City's Pavement Management Program, including roadway rehabilitation, pavement preservation, ADA accessibility improvements, and related multimodal transportation improvements; and

WHEREAS, the City Council adopted the 2022 Pavement Management Program Update on June 9, 2022, establishing a long-term roadway rehabilitation strategy and project prioritization framework; and

WHEREAS, the FY 2026-2031 Measure D Five-Year Program of Projects reflects the City's current anticipated use of Measure D revenues based on the adopted Pavement Management Program, ongoing capital improvement coordination, estimated future revenues, and anticipated transportation priorities; and

WHEREAS, the FY 2026-2031 Measure D Five-Year Program of Projects may be amended in future years to reflect updated project schedules, funding estimates, transportation priorities, and future Pavement Management Program updates; and

WHEREAS, the City Council conducted a public hearing on the FY 2026-2031 Measure D Five-Year Program of Projects consistent with Measure D requirements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Capitola as follows:

1. The foregoing recitals are true and correct.
2. The City Council hereby adopts the FY 2026-2031 Measure D Five-Year Program of Projects attached hereto and incorporated herein by reference.
3. The City Manager, Public Works Director, and designees are authorized to make minor administrative modifications to the program consistent with adopted budgets and funding allocations.

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I HEREBY CERTIFY that the above and foregoing Resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 28th day of May, 2026, by the following vote:

AYES: **CLARKE, ORBACH, WESTMAN, JENSEN, MORGAN**
NOES: **NONE**
ABSENT: **NONE**
ABSTAIN: **NONE**

Signed by:
Margaux Morgan
14E242F0DC5E4AB...

Margaux Morgan, Mayor

ATTEST: Signed by:
Julia Gautho
C2C6096B48E342F...

Julia Gautho, City Clerk

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Measure D: 5-Year Program of Projects (FY26/27-30/31)

Agency: **City of Capitola**

Expenditure Plan Category: Neighborhood Projects

	Rollover	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31
Estimated Annual Measure D Allocations	$ -	$398,000	$409,000	$422,000	$435,000	$448,000

			Amount of Measure D Funds Programmed								
Project Name/location	**Description**	**Total Measure D**	**Prior Years Spent**	**FY26/27**	**FY27/28**	**FY28/29**	**FY29/30**	**FY30/31**	**Total cost estimate**	**Other fund sources**	**Est. Construction start date**	**Major project? * (yes/no)**
Reposa Avenue	Heavy pavement rehabilitation, pavement repairs, striping restoration	$120,000	$0	$120,000					$240,000	SB1 RMRA	Summer 2027	No
Village and Cliffwood Heights Streets	System preservation pavement rehabilitation, localized roadway repairs, ADA curb ramp improvements, and associated multimodal safety improvements	$687,695	$0		$687,695				$1,250,000	SB1 RMRA	Spring 2028	No
Annual Pavement Maintenance Project (Locations TBD per FY27/28 PMP Update)	Ongoing pavement preservation, rehabilitation, ADA accessibility improvements, and related multimodal transportation improvements	$1,305,000	$0			$422,000	$435,000	$448,000	$2,212,000	SB1 RMRA	Ongoing	No

Estimated Annual Measure D Expenditures	$0	$120,000	$687,695	$422,000	$435,000	$448,000
Carry over to next fiscal year	$0	$278,000	$0	$0	$0	$0
Annual Interest Earnings on Measure D Revenues	0	$0	$695	$0	$0	$0

**For Major Projects (e.g. require CEQA, over $1M, and/OR lots of public interest), provide separate one-page summary with longer description, describe consistency with the Complete Streets Act; Cost/Funding/schedule by phase)*