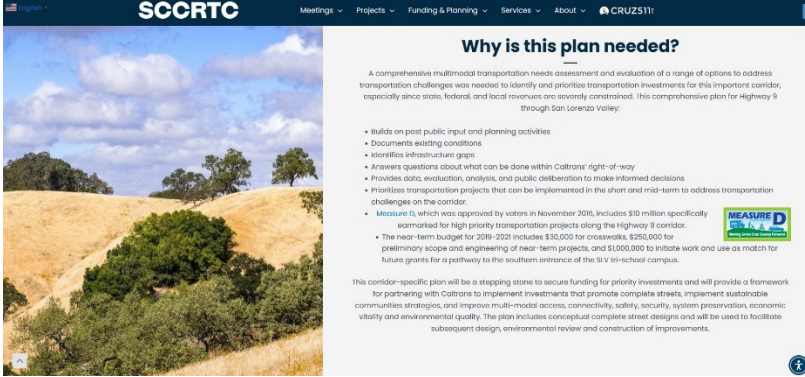


Measure D Annual Report Cover Sheet - Fiscal Year 2024/25
RTC Category: San Lorenzo Valley/Hwy 9

Measure D Financial Information	
FY Formula Allocations	\$277,778
Beginning Balance (unspent prior years Measure D Revenues/carryover and Interest)	\$2,094,959
Interest earned in FY (including interest earned on balances carried over from prior years)	\$95,563
Total Measure D Funding Available in FY	\$2,468,300
Total Measure D Funds Spent in FY	\$5,810
Total Measure D Balance (Rollover to <u>FY25/26</u>)	\$2,462,490
Measure D Compliance Documents – Check with “x” documents included	
1. Annual Report Cover Sheet (<i>this document</i>)	X
2. FY24/25 Audited Financials for Measure D funds (<i>see “Measure D Audit Guidance” for additional information</i>)	One for all RTC categories
3. Expenditure Report Spreadsheet: List of projects that Measure D formula funds (direct allocations) were spent on.	Attached
a. Grouped projects supplemental information	N/A
4. Annual Report Highlights	Attached
5. Map	See Fact Sheets
6. Performance Measures Report Spreadsheet	N/A
7. 5-Year Program of Projects (5-Year Plan)	Attached
8. Ongoing Public Outreach for Projects Using Measure D Funds	
a. Description of Public Outreach Process: RTC regularly provided project updates to the public. Fact sheets and other information on the projects are available on the RTC and Caltrans websites.	
b. Sample(s) of public outreach on Measure D-funded projects conducted during the reporting year (<i>Attach samples or provide links to outreach. This is not the adoption of your 5-Year Plan</i>) • https://sccrtc.org/wp-content/uploads/factsheets/Fact%20Sheet Boulder%20Creek%20Complete%20Streets.pdf	
c. Website with Measure D information (<i>per Article III.A.7.</i>)	Web address: https://sccrtc.org/funding-planning/measured/
d. News Article: (<i>Attach a copy of or weblink to at least one news article or press release about Measure D-funded projects in the past fiscal year. News release should inform public that project is funded by Measure D. Per Article III.A.8.</i>)	None (no major work this fiscal year)
e. Signage: (<i>Photos of Measure D logo on signs at construction sites and on public education materials/websites.</i>)	

 SLV/Hwy 9 webpage	
f. Evidence that the 5-year program of projects adopted at the start of FY24/25, and subsequent decisions programming & budgeting Measure D funds, were approved through a public process. <i>(List webpages/links and dates of decisions or attach staff report, resolutions, public hearing notice, committee meetings, etc)</i> i. Public hearings at RTC meetings: 11/7/24: FY24/25-28/29 5-year plans - News Release: https://www.sccrtc.org/measuredinput/ ii. Advisory Committee Review of draft plans: October 2024 Bicycle Committee Elderly and Disabled Transportation Advisory Committee (E&D TAC) Interagency Technical Advisory Committee (ITAC)	
Date of 5-Year Plan Public Hearing soliciting input on 5-Year Plan <i>(per Article III.A.4.)</i>	Date: 11/7/24
Date annual 5-year Plan approved by Governing Board	Date: 11/7/24
g. Photos: <i>(Attach before/after and construction photos if available of projects/work done in the reporting year.)</i>	None (no major construction took place)
h. Fact Sheets on larger projects	Attached
9. Maintenance of Effort N/A	
10. Planned Use of Fund Balances & Potential Liabilities	
a. Fund Balances, Carryover Projects, and Description of planned, longer-term and future uses of Measure D revenues, if known. Building off the community-based Highway 9/San Lorenzo Valley (SLV) Complete Streets Corridor Plan, RTC used Measure D funds in FY2024/25 for coordination with Caltrans as they proceed with the Felton to SLV Schools Safety Project and for seeking funding for design of the Boulder Creek Complete Streets Project. b. Future Liabilities: <i>(Describe possible liabilities, including information on how future costs for projects not yet completed are anticipated to be funded.)</i> Since only 1/30th of the \$10 million in Measure D funds designated for this project are allocated each year (approx. \$333k/year over 30 years) and the Complete Streets Corridor Plan identified over \$100 million in priorities, the RTC, County of Santa Cruz and Caltrans will utilize Measure D funds to leverage other funds. This includes opportunities to integrate bike, pedestrian, and safety improvements into Caltrans SHOPP and County of Santa Cruz maintenance, operational and safety projects.	

Required Attachments:

- ☐ Measure D Audited Financial Statement
- ☐ Expenditure Report (spreadsheet)
 - ☐ Details for grouped projects, if applicable and not provided above (e.g. location/limits, summary of work done, schedule)
- ☐ Measure D Annual Report Highlights
- ☐ Map(s) of Measure D-funded projects
- ☐ Measure D 5-Year Program of Projects
- ☐ Evidence of public outreach/process for Measure D expenditures (e.g. notices, news releases, board resolutions/staff reports, etc. Links to documents okay.)
 - ☐ News Article or News Release about projects funded by Measure D
 - ☐ Signage photos
- ☐ Photos of project locations (before/after)
- ☐ Fact Sheets for major projects

[https://rtcsc.sharepoint.com/sites/programming/shared documents/measured/fiscal/expenditurereports/fy2025expenditurereports/rtc/3c. cover sheet-slv.docx](https://rtcsc.sharepoint.com/sites/programming/shared%20documents/measured/fiscal/expenditurereports/fy2025expenditurereports/rtc/3c.%20cover%20sheet-slv.docx)

MEASURE D EXPENDITURE REPORT

Reporting Year **FY24/25**

Recipient Agency/Investment Category **SCCRTC- SR9/SLV Corridor**

#	Project Name	Project Description/Location		Work Done in FY	Construction or Implementation schedule	FY24/25 Measure D Expenditures	Measure D TOTAL SPENT through reporting year	(Est) Future Year(s) Measure D Expenditures	Leveraged Funds, if any		Total Project Cost
		Project Description <i>(may include additional project components, ex. complete streets, traffic calming, crossing improvements, drainage upgrades, etc.)</i>	Location/Limits (if grouped project, list each location/limit)						Leveraged Fund Amounts <i>(grants & other funds where Meas. D used as match)</i>	Leveraged Fund Source(s) Name(s)	
1	SLV/SR9 Corridor technical assistance, oversight, and community outreach	Includes legal, engineering review, grant preparation, funding agreements, RTC staff coordination with Caltrans, County, schools, and other stakeholders, public outreach, other other planning activities.	SLV Plan Corridor - South of Felton to north of Boulder Creek	Ongoing coordination and assistance	Ongoing	\$5,810	\$ 93,456.37	Ongoing TBD			ongoing

MEASURE D EXPENDITURE REPORT

#	Project Name	Consistency with 5-year plan		Stats - if applicable				Other
		Project in approved 5-year plan?	If not in 5-year plan or different amount or scope, why different?	New Bike Lane Miles	New Ped Path or Sidewalk Miles	Miles of pavement rehab/repair (pothole, seals, etc)	If Complete Streets not incorporated into project, why not?	Other Notes or Information <i>(optional)</i>
1	SLV/SR9 Corridor technical assistance, oversight, and community outreach	yes	na					

Measure D: 5-Year Program of Projects (FY24/25-FY28/29)

Neighborhood Projects: San Lorenzo Valley (SLV)/Highway 9 Corridor (\$333,333/year; \$10 million over 30 years)

Adopted: Fall 2024

Previously updated 6/6/19, 11/7/19, 9/3/20, 10/7/21, 3/17/22, 11/3/22, 11/2/23.

	Name/Road/Limits	Description	Schedule	FY23/24 Unaudited	Prior Years	Planned ¹					Total Measure D	Proposed Updates
						FY24/25	FY25/26	FY26/27	FY27/28	FY28/29		
1	<u>Felton and SLV Schools Complete Streets Improvements - Preconstruction and Grant Match</u>	Funding designated for preconstruction and grant match for Complete Streets Improvements Identified in Segments 1 and 2 of the SLV PID.	Schools Access Study Completed. Preconstruction start 2025.	\$0	\$99,191	<u>\$400,000</u>	\$0	<u>\$300,000</u>	<u>\$200,809</u>	\$0	\$1,000,000	Revised project name/description to clarify scope. Shift \$400k to sooner year, FY25. Shift \$200k to later year, FY28.
2	Preliminary scope and engineering documents for near term projects	Develop engineers estimates, prelim. designs, initial screening and implementation documents needed to secure funds for priority projects; may include engineering needed to integrate complete streets components into SHOPP and local projects. Includes \$180k to Caltrans for complete streets Project Initiation Document (PID) for the corridor.	Ongoing. Complete Streets PID complete 2022.	\$0	\$180,000	\$60,000	\$0	\$0	\$0	\$0	\$240,000	
3	SLV/SR9 Corridor technical assistance, oversight, and community outreach	Includes legal, engineering review, grant preparation, funding agreements, RTC staff coordination with Caltrans, County, schools, and other stakeholders, public outreach, other planning activities.	Ongoing	\$25,953	\$134,152	\$11,675	\$0	\$0	\$0	\$0	\$145,827	Increase of \$26k.
4	Boulder Creek Complete Streets	Grant match for complete streets improvements in Boulder Creek, including sidewalks, enhanced crosswalks with curb extensions, pedestrian refuge islands, and other safety and traffic calming features.	Begin pre-construction Summer 2023	\$0	\$0	<u>\$229,000</u>	<u>\$458,000</u>	<u>\$278,945</u>	<u>\$263,503</u>	<u>\$1,170,552</u>	\$2,400,000	Carry over funds from FY24. Move bulk of funds from FY28 to FY29.
COMPLETED PROJECTS												
5	Hwy 9 Pedestrian Crosswalks and Enhancements	Stripe new crosswalks and add RRFBS, ladder striping, etc to several existing crosswalks	Completed Spring 2021	\$0	\$25,385						\$25,385	
6	Hwy 9/SLV Complete Streets Corridor Plan	Community-based comprehensive corridor plan, identifying priority transportation projects.	Completed 6/19		\$35,000						\$35,000	
7	Farmer St. Road Repair (alternate ped/bike route to Hwy 9)	Resurfacing Farmer Street, a pedestrian bypass to access SLV Schools Campus	Completed Fall 2019		\$15,000						\$15,000	
Estimated 5-Year Measure D Expenditures				\$25,953	\$488,729	\$700,675	\$458,000	\$578,945	\$464,312	\$1,170,552	\$3,861,213	

1- Funds may be shifted between years based on actual expenditures/use rates when sufficient cash capacity exists.

2- Prior Year actuals and carryover to current fiscal year to be adjusted based on audited actuals. Shown here are preliminary estimates.



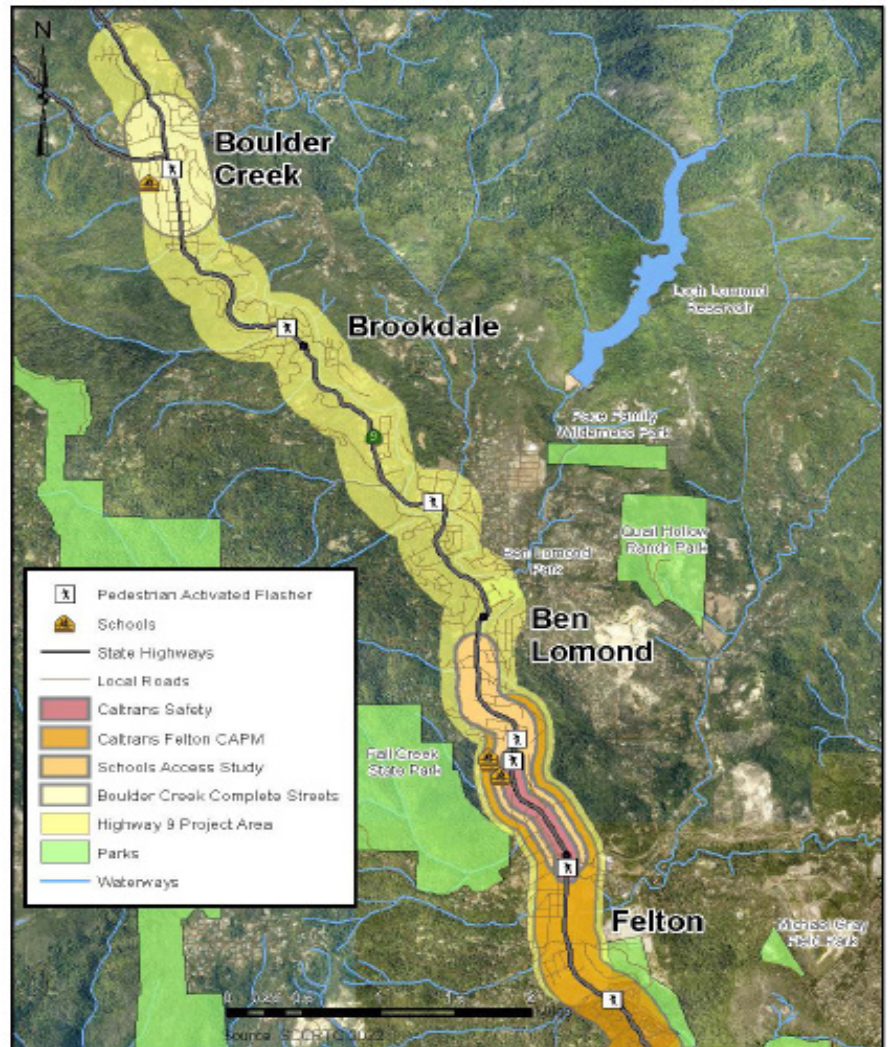
Highway 9 San Lorenzo Valley Complete Streets Program

Project Description

Highway 9 serves as the “Main Street” for the San Lorenzo Valley (SLV) towns of Felton, Ben Lomond, Brookdale, and Boulder Creek, and is an interregional connection to Silicon Valley. It is the backbone for the movement of people and goods through the SLV and is the only direct route linking the four SLV towns.

There are significant transportation concerns throughout the SLV. This mountainous area has high crash rates, narrow, steep, and curving roadways, significant gaps in bicycle and pedestrian facilities, a lack of accessible transit stop access, traffic backups at a number of choke points, as well as pavement, drainage, and other assets in disrepair.

Measure D allocates \$10 million for projects in the Highway 9 corridor that will enhance safety for residents of the SLV. In 2019, the comprehensive Highway 9 San Lorenzo Valley Complete Streets Corridor Plan (SLV Plan) was approved after two years of collaboration with the community. The SLV Plan identifies, evaluates, and prioritizes transportation projects on Highway 9 and connecting county roads through the SLV that can be implemented in the short- and mid-term to address challenges along the corridor. The SLV plan focuses on safety for all road users, particularly pedestrians, bicyclists, and those accessing transit; multi-modal access to schools, businesses, parks, and other key destinations.



Total Programming

Total Funding Secured	\$	62.35M
Funding Sources		
Measure D (Neighborhood)	\$	10M
Other*	\$	52.35M

*Includes HSIP Grant, RTC Consolidated Grants, Caltrans SHOPP and Planning Grants, and RTC match funds (TDA, RTC Reserve Fund, RPA)



Highway 9 San Lorenzo Valley Complete Streets Program

Priority Projects

The SLV Plan identifies over 30 priority projects for the corridor, including the following:

- ▶ Pedestrian and bicycle paths to the SLV schools campus and modifications to improve traffic flow along the schools' entrances
- ▶ Modifications to Felton, Brookdale, Ben Lomond, and Boulder Creek town centers to create safer pedestrian walking and crossing facilities, reduce speeding, and improve access to businesses
- ▶ Pedestrian safety and visibility improvements; and shoulder widening for bicycles

The SLV plan is being used to secure grants, leverage state funds including SHOPP, and facilitate subsequent design, environmental review, and construction of these and other priority projects.

Project Delivery Strategy

The RTC, Caltrans, County of Santa Cruz, SLVUSD, and METRO are working together to deliver the complete streets projects defined by the community in the SLV Plan. Caltrans constructed the crosswalk improvements that were funded by the Measure D-leveraged Highway Safety Improvement Program (HSIP) funds in 2020.

The State Route 9 Complete Streets Project Initiation Document (PID) was funded by Measure D and covers Caltrans required scoping, estimating, and phasing assessments for the remaining projects in the SLV Plan. Completed in 2022, the RTC is now using Measure D funds to leverage state and federal grants to fund construction of additional improvements.

The RTC secured \$1.5 million in federal funding for Boulder Creek Complete Streets Improvements, in 2023 and is beginning preliminary design and environmental review. The RTC also worked with Caltrans and the SLV School District to complete the SLV Schools Access Study in 2023, a preliminary engineering study to improve circulation to and past the elementary, middle, and high schools for all modes of transportation on Highway 9 north of Felton. This study was funded by a combination of Measure D-leveraged grants and funding from the SLV Unified School District.

The RTC is collaborating on Caltrans funded Safety and CAPM repaving projects. Both of these projects are currently in the Project Approval & Environmental Documentation (PA&ED) phase, with construction expected to be complete in 2025 and 2027, respectively. With funding from competitive grants and Measure D, these projects incorporate many more complete streets and other safety improvements for Felton and the SLV Schools area to the north as defined in both the SLV Plan and the SLV Schools Access Study. These improvements include sidewalks, bike lanes, crosswalk safety improvements, center turn lanes, extended turn pockets, and pedestrian refuge islands, as well as other safety elements running from El Solyo Heights Drive in the north (SLV Middle School) to Redwood Drive in the south (Henry Cowell State Park).





Boulder Creek Complete Streets Improvements



Project Description

Highway 9 serves as the “Main Street” for the San Lorenzo Valley (SLV) towns of Felton, Ben Lomond, Brookdale, and Boulder Creek, and is an interregional arterial connecting Silicon Valley and Santa Cruz. It is the backbone for the movement of people and goods through the SLV and is the only direct route linking the four SLV towns. There are significant transportation concerns throughout the SLV. This mountainous area has high collision rates, narrow curving roadways frequently impacted by steep terrain, significant gaps in bicycle and pedestrian facilities, a lack of walkways to many of the bus stops, traffic backups at a number of choke points, as well as pavement, drainage, and other assets in disrepair.

The Highway 9 Boulder Creek Complete Streets project proposes to construct pedestrian, bicycle, and transit improvements on Highway 9 and Highway 236 in the unincorporated County of Santa Cruz area known as Boulder Creek, California. Includes improving existing sidewalks, extending the sidewalk network through the commercial area, curb extensions/bulb-outs at crosswalks, bike lanes, transit stop improvements, center median islands, and other traffic calming measures.



Project Highlights

- ▶ Filling gaps in the sidewalk network, and extending the sidewalk network through the commercial area
- ▶ New curb extensions/bulb-outs at crosswalks, center median islands, and other traffic calming measures
- ▶ Bike lanes/shoulders
- ▶ Transit stop improvements
- ▶ Measure D funds are being used to accelerate the project development process
- ▶ Construction expected to begin in 2028

Project Delivery Strategy

The RTC is the sponsor and Caltrans is leading the delivery of this project. Measure D-Highway 9/SLV Complete Streets funds and other RTC discretionary funds are proposed as a local match for competitive state and federal grant applications. This project completed the Project Initiation Document (PID) phase in 2022 and the environmental phase began in June of 2025 with anticipated completion of December 2026.



Boulder Creek Complete Streets Improvements

Project Funding

Estimated Project Cost	\$10.8M
Funding Sources	
Federal Earmark	\$1.5M
Measure D Match (20%)	\$2.4M
Needed*	\$6.9M

*Other Funds: Federal funds will be used to leverage Measure D sales tax, State Highway Operation and Protection Program (SHOPP), Boulder Creek Business Association, County, safety and active transportation grants.



Project Status/Schedule

The Project Initiation Document (PID) was completed in 2022. The environmental phase began in June of 2025 with anticipated completion of December 2026. Construction is scheduled for 2028 pending availability of funds.

