

City of Santa Cruz Measure D - Proposed 5 Year Project Funding List FY27-31 (plus previous 2 program years)										
Project Title	Project No.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	Project Funding Summary - All Years (FY25-29)	Supporting Grants & Local Funding
Bicycle and Pedestrian Projects										
MB Sanctuary Scenic Trail (Rail Trail) Segment 7 - Phase 1 & 2	c401413		\$ 500,000							\$ 14,100,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9	c401804	\$ -	\$ 750,000	\$ 750,000					\$ 750,000	
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance (RTC)	m402001	\$ 35,000	\$ 49,000	\$ 51,000	\$ 53,000	\$ 54,000	\$ 60,000	\$ 66,000	\$ 284,000	\$ 267,000
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance (CITY)	m402001			\$ 14,000	\$ 18,000	\$ 19,000	\$ 25,000	\$ 31,000	\$ 107,000	
Street Reconstruction and Paving Projects										
City Arterial & Collector St Reconstruction and Overlay	TBD					\$ 1,100,000	\$ 1,600,000	\$ 1,600,000	\$ 4,300,000	Varies per year
Bay Drive Protected Bike Lane and Pedestrian Path	c402304			\$ 150,000	\$ 1,100,000				\$ 1,250,000	Varies per year
Water Street Protected Bike Lanes HSIP12	c402608			\$ 550,000						
Swanton Blvd Multi-use Path	c401805			\$ 300,000						
METRO Rapid Corridors	TBD				\$ 1,500,000					
Soquel, Morrissey and Water Intersection Improvement	TBD			\$ 100,000		\$ 500,000				
Maintenace Equipment										
Mini-Street Sweeper				\$ 90,000						
Staff Resources										
Sr. Transportation Engineer (38% Measure D)		\$ 96,000	\$ 96,000	\$ 107,953	\$ 107,953	\$ 107,953	\$ 107,953	\$ 107,953	\$ 539,765	
Total City Measure D Allocation Request		\$ 96,000	\$ 1,346,000	\$ 2,061,953	\$ 2,725,953	\$ 1,726,953	\$ 1,732,953	\$ 1,738,953	\$ 9,986,765	
City Measure D Apportionment Estimate		\$ 1,711,000	\$ 1,691,000	\$ 1,744,000	\$ 1,810,000	\$ 1,881,000	\$ 1,944,000	\$ 1,944,000	\$ 9,323,000	
Spent per Annual Report										

Revised 04.02.2026