

Measure D Five Year Plan
Measure D: 5-Year Program of Projects (FY26/27-FY30/31)
Agency: City of Scotts Valley
Expenditure Plan Category: Neighborhood Projects

Measure D Revenues												
			FY26/27	FY27/28	FY28/29	FY29/30	FY30/31					
			\$370,000	\$382,000	\$394,000	\$406,000	\$419,000					
Amount of Measure D Funds to be Used												
Name/Road/Limits	Description, Complete Streets Components	Total Measure D	Total prior years	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	Other Funds (\$)	Other Fund Sources	Est. Construction Start Date	Major Project? (yes/no)
Scotts Valley Drive	Digouts, manholes, surface seal, ATP improvements	\$ 300,000	\$25,000	\$275,000					\$1,300,000	RTC Grant, SB1, Gas Tax	Summer 26/27	yes
Mount Hermon Road Improvements	Digouts & crack seal & slurry & La Madronna intersection rework	\$ 225,000	\$25,000	\$200,000					\$559,150	RTC Grant, SB1	Summer 26/27	yes
Annual Street Maintenance	Annual street maintenance citywide consisting of surface seals, overlays and repairs	\$ 833,333	\$500,000				\$333,333		\$2,333,333	SB1, Gas Tax	Ongoing	yes
Janis Way Digout, Overlay, Sidewalk	Add full depth reclamation, storm water mitigation, and relocate utilities	\$ 750,000			\$250,000	\$500,000					Summer 28/29	yes
Lockewood Lane (250 Lockewood Lane to City limits)	Digouts, surface seals, and striping	\$ 100,000			\$100,000						Summer 28/29	yes
Estimated Annual Measure D Expenditures			\$ 550,000	\$ 475,000	\$ 350,000	\$ 500,000	\$ 333,333	\$ -				
Carryover to next Fiscal Year			\$ 855,320	\$ 829,050	\$ 898,050	\$ 827,972	\$ 933,758	\$ 1,390,108				
Annual Interest Earnings on Measure D Revenues			\$ 41,730	\$ 37,000	\$ 35,922	\$ 33,119	\$ 37,350	\$ 55,604				