



Santa Cruz County  
Regional Transportation Commission's  
**Elderly & Disabled**  
**Transportation Advisory Committee**  
Social Service Transportation Advisory Council

---

**MEETING AGENDA**  
**Tuesday, October 13, 2026**  
**1:30 – 3:30pm**

**In-Person Meeting**

1101 Pacific Avenue, Suite 250,  
Santa Cruz, CA 95060

**REMOTE PARTICIPATION**

**(see end of agenda for more information)**

<https://us02web.zoom.us/j/82217044415>

Meeting ID: 822 1704 4415

Dial by your location: +1 669 900 9128

Accessibility: See end of agenda for details.

En Español: Para servicios de traducción al español, diríjase a la última página.

Agendas Online: [www.sccrtc.org/meetings/elderly-disabled/](http://www.sccrtc.org/meetings/elderly-disabled/)

1. 1:30pm — Call to Order
2. 1:30pm — Introductions
3. 1:32pm — Consider AB2449 request(s) to participate in the meeting remotely due to emergency circumstances (a physical or family medical emergency that prevents a member from attending in person)
4. 1:35pm — Oral communications
5. 1:40pm — Additions or deletions to the consent or regular agenda

## **CONSENT AGENDA**

*All items appearing on the consent agenda are considered to be minor or non-controversial and will be acted upon in one motion if no member of the E&D TAC or public wishes an item be removed and discussed on the regular agenda. Members of the E&D TAC may raise questions, seek clarification or add directions to Consent Agenda items without removing the item from the Consent Agenda as long as no other E&D TAC member objects to the change.*

### 6. Receive Information Items – pg. 6

- a. Letter of Support for the Watsonville Area Trucking Efficiency and Multimodal Safety Study

### 7. Receive RTC Meeting Highlights – pg. 8

- a. August 6, 2026
- b. September 3, 2026
- c. October 1, 2026

### 8. Approve E&D TAC Draft August 2026 Minutes – pg. 14

### 9. Receive Pedestrian Hazard Report – pg. 19

## **REGULAR AGENDA**

### 10. Elderly and Disabled Transportation Advisory Committee Member Appointments – pg. 21

### 11. Measure D: Five-Year Programs of Projects for Regional Projects – pg. 26

### 12. Receive Program Updates

- a. Volunteer Center
- b. Community Bridges

- c. Santa Cruz Metro
- d. SCCRTC
- e. Pedestrian Ad-hoc Subcommittee

Adjourn – 3:30 pm

**NEXT MEETING:** Tuesday, December 8, 2026, at 1:30 pm hosted in person at the SCCRTC office located at 1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060.

## **HOW TO REACH US**

Santa Cruz County Regional Transportation Commission  
1101 Pacific Avenue, Suite 250 Santa Cruz, CA 95060  
phone: (831) 460-3200 / email: [info@sccrtc.org](mailto:info@sccrtc.org)

## **AGENDA PACKETS**

*Complete agenda packets and all documents relating to items on the agenda are posted online at [www.sccrtc.org/meetings/elderly-disabled/](http://www.sccrtc.org/meetings/elderly-disabled/) at least 72 hours prior to the meeting. Sign up for E-News updates at [sccrtc.org/about/esubscriptions/](http://sccrtc.org/about/esubscriptions/)*

## **REMOTE PARTICIPATION – Committee Members (AB 2449)**

*This meeting is being held in accordance with the California Ralph M. Brown Act as amended by AB2449 of 2022 and AB2302 of 2024 and as interpreted by Attorney General Opinion 23-1002.*

- 1. Members of the committee may attend by teleconference if the location from which they are attending is open to the public to participate and the remote meeting location is listed on the agenda.*
- 2. Members of the committee may attend via zoom up to two times per year due to an emergency or for cause according to requirements set forth in Government Code Section 54953, as long as a quorum of the committee is present in person at one meeting location within the county. The remote location from which the member is participating does not need to be listed on the agenda and does not need to be available to the public.*
  - a. Government Code Section 54953(j) defines "just cause" as:*
    - i. Care of a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner;*
    - ii. a contagious illness that prevents a member from attending in person;*
    - iii. a need related to a physical or mental disability as defined by statute; or*

- iv. *travel while on official business of the RTC or another state or local agency*
- b. *Government Code Section 54953(j) defines "emergency circumstances" as a physical or family medical emergency that prevents a member from attending in person. The committee member must provide a general description of the circumstances relating to your need to appear remotely at the given meeting (not exceeding 20 words). Medical condition does not need to be disclosed. The E&D TAC must take action to approve the request to participate due to an emergency circumstance at the start of their regularly scheduled meeting.*
- 3. *Per Attorney General Opinion 23-1002, members with an Americans with Disabilities Act (ADA) qualifying disability that precludes their in-person attendance may participate remotely as a reasonable accommodation due to their disability.*
- 4. ***Under any circumstance that a member is participating remotely:*** *The members must be connected in real time through both audio and visual means, and they must disclose the identities of any adults present with them at the remote location.*

## **REMOTE PARTICIPATION – Public**

*The public may participate in the meetings of the Regional Transportation Commission (RTC) and its committees in person or remotely via the provided Zoom link. If technical difficulties result in the loss of communication for remote participants, the RTC will work to restore the communication; however, the meeting will continue while efforts are being made to restore communication to the remote participants. Members of the public participating by Zoom are instructed to be on mute during the proceedings and to speak only when public comment is allowed, after requesting and receiving recognition from the Chair.*

## **PARTICIPACIÓN REMOTA – El público**

*El público puede participar en las juntas de la Comisión Regional de Transporte (RTC) en persona o remotamente a través del enlace Zoom proporcionado. Si problemas técnicos resultan en la pérdida de comunicación con quienes participan remotamente, la RTC hará lo posible por restaurar la comunicación. Pero, la junta continuara mientras se hace lo posible por restaurar la comunicación con quienes participan remotamente*

## **ACCOMIDATIONS FOR PEOPLE WITH DISABILITIES**

*The Santa Cruz County Regional Transportation Commission does not discriminate on the basis of disability and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities. This meeting location is an accessible facility. If you wish to attend this meeting and require special assistance*

*in order to participate, please contact RTC staff at 460-3200 (CRS 800/735-2929) at least three working days in advance of this meeting to make arrangements. People with disabilities may request a copy of the agenda in an alternative format. As a courtesy to those persons affected, please attend the meeting smoke and scent-free.*

## **SERVICIOS DE TRADUCCIÓN/TRANSLATION SERVICES**

*Si gusta estar presente o participar en esta junta de la Comisión Regional de Transporte del condado de Santa Cruz y necesita información o servicios de traducción al español por favor llame por lo menos con tres días laborales de anticipo al (831) 460-3200 para hacer los arreglos necesarios.*

*Spanish language translation is available on an as needed basis. Please make advance arrangements at least three days in advance by calling (831) 460-3200.*

## **TITLE VI NOTICE**

*The RTC operates its programs and services without regard to race, color and national origin in accordance with Title VI of the Civil Rights Act. Any person believing to have been aggrieved by the RTC under Title VI may file a complaint with RTC by contacting the RTC at (831) 460-3200 or 1101 Pacific Avenue Suite 250, Santa Cruz, CA, 95060 or online at [www.sccrtc.org](http://www.sccrtc.org). A complaint may also be filed directly with the Federal Transit Administration to the Office of Civil Rights, Attention: Title VI Program Coordinator, East Building, 5th Floor-TCR, 1200 New Jersey Ave., SE, Washington, DC 20590.*

## **AVISO A BENEFICIARIOS SOBRE EL TITULO VI**

*La RTC conduce sus programas y otorga sus servicios sin considerar raza, color u origen nacional de acuerdo al Titulo VI del Acta Sobre los Derechos Civiles. Cualquier persona que cree haber sido ofendida por la RTC bajo el Titulo VI puede entregar queja con la RTC comunicándose al (831) 460-3200 o 1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060 o en línea al [www.sccrtc.org](http://www.sccrtc.org). También se puede quejar directamente con la Administración Federal de Transporte en la Oficina de Derechos Civiles, Atención: Coordinador del Programa Titulo VI, East Building, 5th Floor-TCR, 1200 New Jersey Avenue, SE, Washington, DC 20590.*



**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION**

1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060-4418 • (831)460-3200 • [info@sccrtc.org](mailto:info@sccrtc.org)

---

October 5, 2026

Justin Meek, Assistant Community Development Director  
City of Watsonville  
275 Main Street, Suite 400  
Watsonville, CA 95076

**RE: Support for the Watsonville Area Trucking Efficiency and Multimodal Safety Study**

Dear Director Meek,

On behalf of the Santa Cruz County Regional Transportation Commission's (RTC) Elderly and Disabled Transportation Advisory Committee (E&D TAC), I am writing to express support for the RTC's application for Caltrans FY 2027–28 Sustainable Transportation Planning Grant funding for the Watsonville Area Trucking Efficiency and Multimodal Safety (WATEMS) Study.

The E&D TAC advises the RTC and other transportation agencies regarding transportation services and mobility needs for seniors and people with disabilities throughout Santa Cruz County. Safe and accessible pedestrian connections, reliable transit access, comfortable crossings, and streets that accommodate people with differing mobility needs are essential components of an equitable transportation system.

WATEMS will evaluate how freight-route changes could create opportunities for multimodal safety improvements along SR-129 and SR-152, including streets and neighborhoods where heavy truck traffic can create barriers for people walking, using mobility devices, or accessing transit. The study will also evaluate community connectivity and Complete Streets improvements while considering the needs of vulnerable transportation users throughout the alternatives analysis.

The project advances State accessibility, safety, health, and social-equity priorities while coordinating transportation improvements with community destinations and land uses. We also support the project's commitment to accessible community workshops and continued involvement of community representatives throughout planning and implementation.

The E&D TAC supports this planning effort and encourages the project team to continue prioritizing universal accessibility and the mobility needs of seniors, people with disabilities, and transit-dependent residents as WATEMS alternatives are developed.

Sincerely,

A handwritten signature in black ink, appearing to read "Veronica Elsea", is written on a light gray background.

**Veronica Elsea, Chair**

Elderly and Disabled Transportation Advisory Committee  
Santa Cruz County Regional Transportation Commission



*Santa Cruz County Regional Transportation Commission  
1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060  
phone: (831) 460-3200  
email: [info@sccrtc.org](mailto:info@sccrtc.org); website: [www.sccrtc.org](http://www.sccrtc.org)*

**CONTACT:** *Shannon Munz, Communications Specialist ([smunz@sccrtc.org](mailto:smunz@sccrtc.org))*

## **Santa Cruz County Regional Transportation Commission (RTC) Aug. 8, 2026 Meeting Highlights**

### **Ad Hoc Committee Appointed for Response to the Grand Jury Report on the Santa Cruz Branch Rail Line**

Commission Chair Eduardo Montesino appointed Commissioners Kimberly DeSerpa, Gerry Jensen, Fred Keeley and Manu Koenig to serve alongside him on an ad hoc committee to develop and review responses to the Santa Cruz County Civil Grand Jury Report on the Santa Cruz Branch Rail Line. The RTC is required to provide responses to the Grand Jury on its Findings and Recommendations by Sept. 28, 2026.

### **Coastal Rail Trail Southern Segments Project contract award**

The Commission approved entering into a contract with HDR Engineering, Inc. to complete the Project Approval and Environmental Documentation (PA/ED) phase of the Coastal Rail Trail Southern Segments (Segments 13-20) Project. The proposed project would implement a separated multi-use bicycle and pedestrian paved trail facility from Rio Del Mar Boulevard near Aptos to Pajaro Junction in Pajaro, northern Monterey County. The initial scope of work includes project scoping, preliminary engineering, initial right-of-way support services, and environmental documentation, as well as optional tasks for grant support services, final design and final right-of-way services, NEPA environmental review, environmental permitting, and bid support and design support during Project advertisement and construction, depending on the delivery method chosen and the performance of the consultant.

### **Issuance of the Santa Cruz County Regional Transportation Commission Measure D Sales Tax Revenue Bonds**

The Commission authorized the issuance of Santa Measure D Sales Tax Revenue Bonds (Limited Tax Bonds), Series 2026 (the Series 2026 Bonds), the execution of related documents, and the taking of certain actions in connection with the financing. Based on previously approved programming in the Measure D 5-year plan, financing is required to meet programming commitments in the Highway and Active Transportation investment categories. A total of \$70 million in project proceeds (net of cost of issuance) will be raised through the issuance of the Series 2026 Bonds – \$50 million will be allocated to the Highway investment category and \$20 million will be allocated to the Active Transportation investment category.

## **Upcoming RTC and Committee Meetings**

### **Regional Transportation Commission Meeting**

Thursday, September 3, 2026, 9:00 a.m.

### **Bicycle Advisory Committee**

Monday, August 10, 2026, 5:30 p.m.

### **Elderly & Disabled Transportation Advisory Committee**

Tuesday, August 11, 2026, 1:30 p.m.

### **Interagency Technical Advisory Committee**

Thursday, August 20, 2026, 1:30 p.m.

RTC and committee meetings are held in person. Non-voting members of the Commission and its committees, as well as members of the public and staff, will have the option to participate in person or remotely, provided equipment is available at the meeting location to allow remote participation. If there are technical difficulties during a meeting that prevent remote participation, the meeting will continue. Please check the RTC website [<https://sccrtc.org/meetings/calendar/>] or call 460-3200 to confirm meeting and video conference information for future meetings. Agendas are posted to the website at least 3 days before the meeting and will also include attendance information. Meetings may be canceled if there are no action items to be considered by the committee.

The RTC is committed to its compliance with the Americans with Disabilities Act (ADA). Please contact the RTC at least 3 days in advance of a meeting if special accommodations are needed. If any document, webpage, meeting, or recording is inaccessible to you, kindly notify us at [info@sccrtc.org](mailto:info@sccrtc.org) or by calling 831-460-3200.

*Public input on transportation issues is welcomed and encouraged. For more information, visit the SCCRTC website at [www.sccrtc.org](http://www.sccrtc.org) or call 460-3200. Some Regional Transportation Commission meetings are televised countywide by Community TV of Santa Cruz. Consult [www.communitytv.org](http://www.communitytv.org) or call 831-425-8848 for schedule and station information.*



*Santa Cruz County Regional Transportation Commission  
1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060  
phone: (831) 460-3200  
email: [info@sccrtc.org](mailto:info@sccrtc.org); website: [www.sccrtc.org](http://www.sccrtc.org)*

**CONTACT:** *Shannon Munz, Communications Specialist ([smunz@sccrtc.org](mailto:smunz@sccrtc.org))*

## **Santa Cruz County Regional Transportation Commission (RTC) Sept. 3, 2026 Meeting Highlights**

### **Responses to the 2025-2026 Santa Cruz County Civil Grand Jury Report on the Santa Cruz Branch Rail Line**

The Commission approved the responses to the findings and recommendations of the 2025-2026 Santa Cruz County Civil Grand Jury report, “The Santa Cruz Branch Rail Line: Competing Visions, Emerging Realities,” and authorized staff to submit the approved responses to the Grand Jury prior to the Sept. 28, 2026, deadline, as well as make them available to the public. The responses reflect staff and the Commission Ad Hoc Committee’s review of each finding and recommendation in the context of the RTC’s history, statutory role, funding constraints, and recent organizational changes.

### **Upcoming RTC and Committee Meetings**

#### **[Regional Transportation Commission Meeting](#)**

Thursday, October 1, 2026, 9:00 a.m.

#### **[Interagency Technical Advisory Committee](#)**

Thursday, September 17, 2026, 1:30 p.m.

#### **[Bicycle Advisory Committee](#)**

Monday, October 5, 2026, 5:30 p.m.

#### **[Elderly & Disabled Transportation Advisory Committee](#)**

Tuesday, October 13, 2026, 1:30 p.m.

RTC and committee meetings are held in person. Non-voting members of the Commission and its committees, as well as members of the public and staff, will have the option to participate in person or remotely, provided equipment is available at the meeting location to allow remote participation. If there are technical difficulties during a meeting that prevent remote participation, the meeting will continue. Please check the RTC website [<https://sccrtc.org/meetings/calendar/>] or call 460-3200 to confirm meeting

and video conference information for future meetings. Agendas are posted to the website at least 3 days before the meeting and will also include attendance information. Meetings may be canceled if there are no action items to be considered by the committee.

The RTC is committed to its compliance with the Americans with Disabilities Act (ADA). Please contact the RTC at least 3 days in advance of a meeting if special accommodations are needed. If any document, webpage, meeting, or recording is inaccessible to you, kindly notify us at [info@sccrtc.org](mailto:info@sccrtc.org) or by calling 831-460-3200.

*Public input on transportation issues is welcomed and encouraged. For more information, visit the SCCRTC website at [www.sccrtc.org](http://www.sccrtc.org) or call 460-3200. Some Regional Transportation Commission meetings are televised countywide by Community TV of Santa Cruz. Consult [www.communitytv.org](http://www.communitytv.org) or call 831-425-8848 for schedule and station Information.*



*Santa Cruz County Regional Transportation Commission  
1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060  
phone: (831) 460-3200  
email: [info@sccrtc.org](mailto:info@sccrtc.org); website: [www.sccrtc.org](http://www.sccrtc.org)*

**CONTACT:** Shannon Munz, Communications Specialist ([smunz@sccrtc.org](mailto:smunz@sccrtc.org))

## **Santa Cruz County Regional Transportation Commission (RTC) Oct. 1, 2026 Meeting Highlights**

### **Week Without Driving Initiative and GO Santa Cruz County Update**

The Commission received information on the Week Without Driving Kickoff and Community Event and the GO Santa Cruz County Program, and accepted a resolution proclaiming October 1-8, 2026, as Week Without Driving (WWD). The RTC is partnering with METRO, County of Santa Cruz, and the Community Traffic Safety Coalition to promote WWD throughout Santa Cruz County. Community members who have the option to drive are asked to participate by replacing one or more driving trips during the week with walking, bicycling, transit, or carpooling and to use the experience to consider the transportation barriers they may face if driving were not an option. Participants are also encouraged to take the WWD pledge through the [Cruzin' Together Santa Cruz County](http://CruzinTogetherSantaCruzCounty.com) website and to register for the [WWD contest](#) through Go Santa Cruz County. In addition, the RTC and its partners are hosting a community-wide WWD event at Capitola Mall on Friday, October 2, from 4:00 to 7:00 p.m. The free event will feature local organizations and business booths, information about local transit options, bicycle and e-bike resources, accessibility and safety advocates, and family activities, including a bike rodeo, passport activity, and giveaways.

The RTC's Transportation Demand Management program supports the goals of Week Without Driving year-round by providing information, resources, and incentives that encourage residents and employees to choose alternatives to driving alone. Through [GO Santa Cruz County](#), [CRUZ511](#), and [GO BIKE!](#), the RTC connects the community with tools and programs that support transit, bicycling, walking, carpooling, vanpooling, and other transportation options. These efforts support the RTC's [Regional Transportation Plan](#) goals to reduce vehicle miles traveled and congestion, encourage sustainable transportation choices, and improve access to transportation options.

### **Cooperative Agreement for Replica Data Platform Procurement**

The Commission approved the procurement of a transportation data platform, Replica, for use in transportation planning services. Examples of processed data on the platform include average daily traffic, origin/destination travel patterns, crash data, speed data and travel time reliability. The Commission also approved entering into a multi-agency Cooperative Agreement with the City of Capitola, City of Scotts Valley, City of Watsonville, County of Santa Cruz, and Santa Cruz METRO for coordination and shared use of the Replica software. This will allow staff in each agency to access the platform to assist in forecasting future travel patterns, traffic volumes, public transit needs, vehicle miles traveled analysis, transportation safety, speed enforcement zone identification, and various other needs, including but not limited to transportation planning and traffic enforcement.

## **Upcoming RTC and Committee Meetings**

### **Regional Transportation Commission Meeting**

Thursday, November 5, 2026, 6:00 p.m.

### **Bicycle Advisory Committee**

Monday, October 5, 2026, 5:30 p.m.

### **Budget & Administration/Personnel Committee**

Monday, October 8, 2026, 1:30 p.m.

### **Elderly & Disabled Transportation Advisory Committee**

Tuesday, October 13, 2026, 1:30 p.m.

### **Interagency Technical Advisory Committee**

Thursday, October 15, 2026, 1:30 p.m.

RTC and committee meetings are held in person. Non-voting members of the Commission and its committees, as well as members of the public and staff, will have the option to participate in person or remotely, provided equipment is available at the meeting location to allow remote participation. If there are technical difficulties during a meeting that prevent remote participation, the meeting will continue. Please check the RTC website [<https://sccrtc.org/meetings/calendar/>] or call 460-3200 to confirm meeting and video conference information for future meetings. Agendas are posted to the website at least 3 days before the meeting and will also include attendance information. Meetings may be canceled if there are no action items to be considered by the committee.

The RTC is committed to its compliance with the Americans with Disabilities Act (ADA). Please contact the RTC at least 3 days in advance of a meeting if special accommodations are needed. If any document, webpage, meeting, or recording is inaccessible to you, kindly notify us at [info@sccrtc.org](mailto:info@sccrtc.org) or by calling 831-460-3200.

*Public input on transportation issues is welcomed and encouraged. For more information, visit the SCCRTC website at [www.sccrtc.org](http://www.sccrtc.org) or call 460-3200. Some Regional Transportation Commission meetings are televised countywide by Community TV of Santa Cruz. Consult [www.communitytv.org](http://www.communitytv.org) or call 831-425-8848 for schedule and station information.*



Santa Cruz County  
Regional Transportation Commission's  
**Elderly & Disabled**  
**Transportation Advisory Committee**  
Social Service Transportation Advisory Council

---

**DRAFT MEETING MINUTES**  
**Tuesday, August 11, 2026**  
**1:30 – 3:30pm**

**In-Person Meeting**

1101 Pacific Avenue, Suite 250,  
Santa Cruz, CA 95060

**REMOTE PARTICIPATION**

**(see end of agenda for more information)**

<https://us02web.zoom.us/j/82217044415>

Meeting ID: 822 1704 4415

Dial by your location: +1 669 900 9128

Accessibility: See end of agenda for details.

En Español: Para servicios de traducción al español, diríjase a la última página.

Agendas Online: [www.sccrtc.org/meetings/elderly-disabled/](http://www.sccrtc.org/meetings/elderly-disabled/)

1. 1:30pm — Call to Order

Chair, Veronica Elsea, called the meeting to order at 1:31 pm

***Members Present***

Kendra Webster, Social Services Provider – Seniors (County)

Stephanie Auld, Social Services Provider – Disabled (County)

Ares Bartell, Social Services Provider – Persons of Limited Means (Volunteer Center)

Nadia Noriega, CTSA (Lift Line)

Bobi Wood, SCMTD (METRO)

Michael Pisano, Potential Transit User (60+)

Wells Shoemaker, Vice Chair, 2<sup>nd</sup> District  
Veronica Elsea, Chair, 3<sup>rd</sup> District

***Members Remote, not voting***

Portia Ramer, 5<sup>th</sup> District

***Unexcused Absence***

Clay Kempf, Social Services Provider – Seniors

***RTC Staff Present***

Amanda Marino, Transportation Planner  
Sierra Topp, Transportation Planning Technician  
Daniel Suarez, Transportation Planning Intern  
Mitch Weiss, Interim Director of Planning, Programming & Transportation Services

***Guests Present***

Pete Rasmussen, Santa Cruz METRO  
John Urgo, Santa Cruz METRO  
Michael Bois, Santa Cruz METRO  
Kailash Mozumder, City of Capitola Public Works  
Karin Meyer, Scotts Valley Senior Center Board Member  
Elaine Rohlfes, Community Member  
Antonio, Community Member

**2. 1:30pm — Introductions**

**3. 1:32pm — Consider AB2449 request(s) to participate in the meeting remotely due to emergency circumstances (a physical or family medical emergency that prevents a member from attending in person)**

*None*

**4. 1:35pm — Oral communications**

Michael Pisano discussed opportunities to implement an autonomous vehicle pilot program in Santa Cruz County.

Kailash Mozumder announced that the [Capitola Active Transportation Plan](#) is beginning the public outreach and engagement phase and focus group meetings will be throughout summer and fall. The online [survey](#) is open.

#### **5. 1:40pm — Additions or deletions to the consent or regular agenda**

*A motion (Auld/Bartell) was made to move item 6b from the consent agenda to the regular agenda. The motion passed unanimously with committee members Kendra Webster, Stephanie Auld, Ares Bartell, Bobi Wood, Michael Pisano, Wells Shoemaker, and Veronica Elsea voting "aye".*

### **CONSENT AGENDA**

*All items appearing on the consent agenda are considered to be minor or non-controversial and will be acted upon in one motion if no member of the E&D TAC or public wishes an item be removed and discussed on the regular agenda. Members of the E&D TAC may raise questions, seek clarification or add directions to Consent Agenda items without removing the item from the Consent Agenda as long as no other E&D TAC member objects to the change.*

#### **6. Receive information items**

##### **a. E&D TAC Membership Recruitment Ad**

##### **b. (Moved to Regular Agenda) Letter to E&DTAC Members: Metro Concerns Brought to the E&D TAC**

#### **7. Receive RTC June 11, 2026 Meeting Highlights**

#### **8. Approve E&D TAC Draft May 12, 2026 Minutes**

#### **9. Approve E&D TAC Draft June 9, 2026 Minutes**

#### **10. Receive Pedestrian Hazard Report**

*Motion (Bartell/Auld) to approve the August 11, 2026, Consent Agenda. The motion passed unanimously with committee members Kendra Webster, Stephanie Auld, Ares Bartell, Bobi Wood, Michael Pisano, Wells Shoemaker, and Veronica Elsea voting "aye".*

### **REGULAR AGENDA**

#### **6b. Letter to E&DTAC Members: Metro Concerns Brought to the E&D TAC**

*Committee member Nadia Noriega arrived during item 11.*

EDTAC Chair, Veronica Elsea, reviewed the letter provided to EDTAC members regarding Santa Cruz METRO's Fixed Route Transit, ParaCruz eligibility, and the

Mobility Training Coordinator role. Committee members discussed options for Santa Cruz METRO to address concerns faced by riders with disabilities.

Comments included:

- Needs of riders with disabilities
- Website accessibility, travel planning and safety
- Concerns about availability of services via telephone
- Options for AI service for telephone calls when office is closed

*No action taken*

## **11. Santa Cruz METRO Rapid Corridors Project**

John Urgo, Santa Cruz METRO, presented an update on METRO's Rapid Corridors Project including but not limited to ridership goals, zero-emission bus fleet conversions, and estimated design and construction timelines.

Discussion questions and comments included:

- Design of pedestrian boarding islands related to the need to cross the bike lane; especially for people who are blind or hard of hearing
- The use of bus shelters for uses other than taking transit such as sleeping
- Options for additional enforcement and lighting as a safety enhancement
- Clarification on the use queue jump lanes for busses and how to restrict cars from using the bus lane
- Concern with tactile surfaces being uncomfortable to roll over for people in wheelchairs, especially manual wheelchairs
- Options for improving the area around bus shelters such as sidewalks, crosswalks, and ramps to ensure ADA access
- Clarification on the ability to request stops for wheelchair users and if there are any differences in how to request a stop compared to other riders
- Clarification if wheelchair users will enter the bus at the front or the back with the updated bus shelters and loading areas
- Asking that attention be given to ramp locations to ensure they are in a safe place for wheelchair users to enter and exit the bus
- An update on METRO's affordable housing project initiatives including ADA accessible units and age restrictions

*No action taken*

## **12. Santa Cruz METRO Fare Policy Modifications & Tap2Cruz Fare Payment**

Pete Rasmussen, Santa Cruz METRO, presented on current payment options and planned updates to the Santa Cruz METRO Fare Policy Modifications & Tap2Cruz Fare Payment.

Discussion questions and comments included:

- Clarification on the guidelines for passengers that qualify for discounts and how to sign up
- Clarification on fare capping and how this is different than loading pre-paid trips onto METRO card
- Question about using Tap2Cruz for the HWY 17 express bus and how it may differ from the fixed bus routes within Santa Cruz County.
- Question if transfer and fare between Santa Cruz and VTA are connected or separate.

*No action taken*

### **13. Advisory Committee Effectiveness and Engagement Survey**

Sierra Topp, Transportation Planning Technician, provided an update regarding the Advisory Committee Effectiveness and Engagement Survey and reminded members to fill out the survey.

*No action taken*

### **14. Receive Program Updates**

- a. Volunteer Center – no updates
- b. Community Bridges – no updates
- c. Santa Cruz Metro – no updates
- d. RTC
  - i. Week without driving to take place October 1-8, 2026
- e. Pedestrian Ad-hoc Subcommittee – no updates

Adjourn – 3:32 pm

**NEXT MEETING:** Tuesday October 13, 2026, at 1:30pm hosted in person at the RTC Office. Remote participation available.

### **HOW TO REACH US**

Santa Cruz County Regional Transportation Commission  
 1101 Pacific Avenue, Suite 250 Santa Cruz, CA 95060  
 phone: (831) 460-3200 / email: [info@scrtc.org](mailto:info@scrtc.org)

Minutes respectfully submitted by Sierra Topp, Transportation Planning Technician

# October 2026 Pedestrian Hazard Report

| Date      | First Name | Last Name | Location           | Cross Street | City       | Category                              | Additional Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Forwarded to                  | Forwarded Date | Maintenance Number | Response                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------|------------|-----------|--------------------|--------------|------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9/16/2026 | Jeff       | McDowell  | Sherman St         | King St      | Santa Cruz | Ped: Damaged sidewalk                 | Severe sidewalk damage due to tree roots. Buckled and broken pavement. Trip and fall hazard due to the extent of the damage. Multiple locations in front of this property done by curb strip trees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Dan Estranero, Joanna Edmonds | 9/16/2026      |                    | <b>10/6/26 Joanna Edmonds:</b> 115 Sherman is on the list for a site visit and then we will send a letter to the property owner requesting they repair any sidewalk issues found.                                                                                                                                                                                                                                                                                                                           |
| 9/16/2026 | Layla      | Sharief   | King St            | Van Ness Ave | Santa Cruz | Ped: Plant overgrowth or interference | Bushes and debris needs to be cleared from the sidewalk access.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Dan Estranero, Joanna Edmonds | 9/16/2026      |                    | <b>10/6/26 Joanna Edmonds:</b> A letter has been sent to the property owner for this report.                                                                                                                                                                                                                                                                                                                                                                                                                |
| 9/10/2026 | Melissa    | Kreisa    | 703 Front St       | Soquel Ave   | Santa Cruz | Ped: Damaged sidewalk                 | Big hole in the lid to a drain. It looks like someone took a sledge hammer to it                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Dan Estranero, Joanna Edmonds | 9/15/2026      |                    | <b>9/15/26 Joanna Edmonds:</b> Hi Jason, Public Works staff will reach out to the utility company and request that they repair this.                                                                                                                                                                                                                                                                                                                                                                        |
| 9/8/2026  | Wayne      | Kistner   | Aptos Village      | N/A          | Aptos      | Ped: No crosswalk or striping         | Unmarked speed bump in Parking Lot in front of Bayview Hotel Aptos Village. Tripped over bump; injured hands, neck, shoulder elbow and back. Aggravated pre-existing spinal condition. Incurred medical expenses for six plus months of treatment and sustained loss of earnings. Notice of Claim sent to County of Santa Cruz #526-086 Injured Party Deborah Beaver. The speed bump was not marked, striped and no Warning posted. The bump was same color asphalt as parking lot. The incident occurred about 3:00pm and was in shade of tree in front of Hotel. Have photos, medical bills and reports, loss of earnings records and contact info for witnesses. Attorney Wayne T Kistner | DPW                           | 9/15/2026      |                    | <b>9/15/26 Brittini Smrz:</b> Good morning Jason & Wayne, Thank you for submitting a hazard report. After reviewing the location, we determined that the speed bump is situated within a privately owned parcel parking lot and is not located on a County-maintained roadway. As such, this matter does not fall within the purview of Public Works.                                                                                                                                                       |
| 8/31/2026 | Barb       | Petrie    | Hawthorne Way      | Capitola Rd  | Live Oak   | Ped: No Crosswalk or Striping         | There are 0 crosswalks between Chanticlear and 30th on Capitola road. Bus stops near Hawthorne require dangerous street crossings!!!                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | DPW                           | 9/1/2026       |                    | <b>09/01/26 Brittini Smrz:</b> Good morning Barb & Daniel, Thank you for passing this hazard report on to us. I will send it to the Traffic division for review.                                                                                                                                                                                                                                                                                                                                            |
| 8/30/2026 | Tani       | Pryce     | Poplar Ave         | Water St     | Santa Cruz | Ped: Debris on Sidewalk               | There is a lot of broken glass on the sidewalk and into street on Poplar where it Tees into Water St, next to empty lot. The glass has been there for a week, and has slowly been spread into the street. I have to walk my dogs into the street with on-coming traffic to protect their feet. It's scary.                                                                                                                                                                                                                                                                                                                                                                                   | Dan Estranero, Joanna Edmonds | 9/1/2026       |                    | <b>09/01/26 Joanna Edmonds:</b> Good morning, Our streets maintenance crew will check it out today. Looks like the original report was made over a week ago so it may already be resolved.                                                                                                                                                                                                                                                                                                                  |
| 8/8/2026  | Anonymous  |           | 504 California Ave |              | Santa Cruz | Ped: Damaged Sidewalk                 | Carob tree has buckled the sidewalk and street. I just saw a skateboard crash due to the uplift. Occasionally, skateboarders come specifically to launch off the "ramp" created by the damage, but this was just someone riding along. It has been a hazard for years... I am a neighbor, not on great terms, so prefer to be anonymous.                                                                                                                                                                                                                                                                                                                                                     | Dan Estranero, Joanna Edmonds | 8/11/2026      |                    | <b>08/25/26 Joanna Edmonds:</b> Hi [Redacted], Public Works staff will conduct a field visit to take photos of any issues at this location and if needed, will send a letter to the property owner requesting they repair the sidewalk area. I also wanted to let you know that you can report hazards within the City of Santa Cruz to the appropriate City staff using our Customer Service Request Portal (CRSP): <a href="https://crsp.santacruzca.gov/">https://crsp.santacruzca.gov/</a> . Thank you, |

| Date     | First Name | Last Name | Location | Cross Street | City       | Category   | Additional Comments                               | Forwarded to                  | Forwarded Date | Maintenance Number | Response                                                                                                                                                  |
|----------|------------|-----------|----------|--------------|------------|------------|---------------------------------------------------|-------------------------------|----------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8/7/2026 | Debbie     | Bulger    | Water St | River St     | Santa Cruz | Ped: Other | Tripping hazard caused by broken electrical cover | Dan Estranero, Joanna Edmonds | 8/11/2026      |                    | <b>08/25/26 Joanna Edmonds:</b> Hi Debbie, Turns out the broken cover is a cover for the street lighting so Public Works staff will replace it this week. |

**AGENDA:** October 13, 2026

**TO:** Elderly and Disabled Transportation Advisory Committee (E&D TAC)

**FROM:** Sierra Topp, Transportation Planning Technician

**RE:** Elderly and Disabled Transportation Advisory Committee Member Appointments

---

## **RECOMMENDATION**

Regional Transportation Commission (RTC) staff recommends the E&D TAC

1. Review an E&D TAC committee member application (**Attachment 1**).
  2. Recommend the RTC to appoint E&D TAC member to the committee.
- 

## **BACKGROUND**

The E&D TAC advises the RTC and other transportation agencies on the network of specialized transportation services for seniors and people with disabilities in Santa Cruz County. The E&D TAC serves as the local Social Services Transportation Advisory Council (SSTAC), a state-required entity that seeks input from transit-dependent and transit disadvantaged persons, including seniors, people with disabilities, low-income persons, and youth regarding transit needs in Santa Cruz County.

Seats on the E&D TAC correspond to Supervisorial District seats on the RTC, service providers, transit users, and agency representatives.

## **DISCUSSION**

One committee member application was received from Karina Aragon to serve on the E&D TAC as the Social Services Provider Representative for Seniors in Santa Cruz County (**Attachment 1**).

Staff recommends the position, noted as pending, in the attached roster (**Attachment 2**).

**Staff recommends the E&D TAC review an E&D TAC committee member application and recommend the RTC to appoint E&D TAC member to the committee.**

## **FISCAL IMPACT**

There are no fiscal impacts associated with making an appointment to the RTC's Elderly & Disabled Transportation Advisory Committee.

## **SUMMARY**

The E&D TAC functions best when all committee membership and alternate positions are filled. One individual expressed interest in becoming a member on the E&D TAC. Staff recommends that the position be appointed as shown on the current roster (**Attachment 2**).

### Attachments:

1. Member Application Form
2. October 2026 E&D TAC Roster

---

## New E&D TAC Application Submission

---

Date Tue 9/22/2026 2:09 PM

**Are you interested in learning more about \$50 per meeting stipend and travel reimbursement to voting committee members?**

No

**Name**

Karina Aragon

**Address**

[REDACTED]

**Email**

[REDACTED]

**Phone**

[REDACTED]

**Position(s) I am applying for:**

County Representative

**I am willing to serve in any appropriate position**

- Yes

**Length of residence in Santa Cruz County:**

30 years

**Previous experience on a government commission or committee: (Please describe the committee/commission's purpose and your role.)**

Served as staff to the IHSS Advisory Committee for approximately seven years.

**Other Relevant Work or Volunteer Experience**

I've been in social services for 30 years, working with families and children, older adults and individuals with disabilities. I'm currently staff to the county's Master Plan for Aging plans.

**Statement of Qualifications: Please describe why you are interested in serving on this committee and why you are qualified for the appointment. If you have served on this committee in the past, please summarize your accomplishments on the committee and indicate which of the committee's potential future endeavors most interest you.**

I believe my experience personally and professionally can contribute positively to the committee's work. I live and work in Watsonville. Through my employment, I serve the needs of residents across the county and from various backgrounds and demographics. Transportation is a critical component of the community and my broad experience and work in developing a Master Plan for Aging will be enhanced by my participation in the committee.

**Diversity of Representation: Please describe whether you are someone whose background or community is not well represented in local government and decision-making. For example, non-white, young adult, senior over 75, immigrant, very low income, unhoused, disabled, or of marginalized gender or sexuality:**

I am a female immigrant whose first language is not English. I do believe my connection to the farmworker community in South County and those that are non-English speakers, low-income, individuals that do not drive and are not comfortable with technology also give me insight into a unique set of needs of a group that is not comfortable articulating their needs or voicing their concerns to government.

**Certification**

- I certify that the above information is true and correct.



**Santa Cruz County Regional Transportation Commission**  
**ELDERLY & DISABLED TRANSPORTATION ADVISORY COMMITTEE (E&D TAC)**  
**SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL (SSTAC)**

**Membership Roster**  
**October 2026**  
 (Membership Expiration Date)

| <b>Members</b>                   | <b>Representing</b>                                                         | <b>Alternate</b>          |
|----------------------------------|-----------------------------------------------------------------------------|---------------------------|
| Clay Kempf (2028)                | Social Services Provider - Seniors                                          | Patty Talbott (2028)      |
| Karina Aragon ( <i>Pending</i> ) | Social Services Provider - Seniors<br>(County)                              | Vacant                    |
| Vacant                           | Social Service Provider - Disabled                                          | Vacant                    |
| Stephanie Auld (2027)            | Social Service Provider - Disabled<br>(County)                              | Vacant                    |
| Tara Ireland (2027)              | Social Service Provider - Persons of<br>Limited Means<br>(Volunteer Center) | Ares Bartell (2028)       |
| Vacant                           | CTSA (Community Bridges)                                                    | Vacant                    |
| Jesus Bojorquez (2028)           | CTSA (Lift Line)                                                            | Nadia Noriega (2028)      |
| Bobi Wood (2029)                 | SCMTD (Metro)                                                               | Rina Solorio Gomez (2029) |
| Michael Pisano (2029)            | Potential Transit User (60+)                                                | Vacant                    |
| Vacant                           | Potential Transit User (Disabled)                                           | Vacant                    |

| <b>Supervisory District Representatives</b> |                          |                  |
|---------------------------------------------|--------------------------|------------------|
| <b>Members</b>                              | <b>Representing</b>      | <b>Alternate</b> |
| Vacant                                      | 1st District (Koenig)    | Vacant           |
| <b>Wells Shoemaker, Vice Chair</b>          | 2nd District (DeSerpa)   | Vacant           |
| <b>Veronica Elsea, Chair</b>                | 3rd District (Cummings)  | Vacant           |
| Katie Nunez                                 | 4th District (Hernandez) | Vacant           |
| Portia Ramer                                | 5th District (Martinez)  | Vacant           |

Staff: Amanda Marino and Sierra Topp, Regional Transportation Commission

**AGENDA:** October 13, 2026

**TO:** Elderly and Disabled Transportation Advisory Committee  
(E&DTAC)

**FROM:** Tommy Travers, Transportation Planner

**RE:** Measure D: Five-Year Programs of Projects for Regional  
Projects

---

## **RECOMMENDATIONS**

Staff recommends that the Elderly and Disabled Transportation Advisory Committee (E&D TAC) provide input on proposed updates for the Measure D five-year programs of projects (5-year plans) for regional investment categories and projects: Highway Corridors, Active Transportation, Rail Corridor, the Highway 17 Wildlife Crossing, and the San Lorenzo Valley-Highway 9 Corridor, as well as the 5-year plan for Community Bridges's Lift Line.

---

## **BACKGROUND**

In November 2016, Santa Cruz County voters approved Measure D, a ½-cent transactions and use tax (similar to sales tax) for transportation projects and programs. The [Measure D Expenditure Plan](#) provides funding by formula for five categories of projects over 30 years:

- Neighborhood projects: 30% of net measure revenues:
  - \$5 million for the Highway 17 Wildlife Crossing
  - \$10 million for San Lorenzo Valley (SLV)/Highway 9 Corridor
  - Balance (approx. 28%) to cities and County by formula
- Transportation for Seniors and People with Disabilities: 20% total
  - 16% to Santa Cruz METRO and 4% to Lift Line
- Highway Corridors: 25%
- Active transportation/MBSST-Rail Trail: 17%
- Rail Corridor: 8%

Measure D provides critical funding to advance and implement priority transportation projects throughout Santa Cruz County. It has been used to prevent transit service cuts, expand lifeline transportation services to seniors and people with disabilities, advance over 18 miles of the Coastal Rail Trail, build a wildlife crossing on Highway 17, design new Complete Streets

improvements in San Lorenzo Valley, construct new auxiliary lanes, bus-on-shoulder facilities, and a new pedestrian & bicycle bridge over Highway 1, and fill potholes and repair roadways countywide.

Although Measure D provides significant funding to deliver investments identified in the Measure D Expenditure Plan, Measure D was never expected to fully fund these projects and since 2016, Measure D has been used as leverage to secure over \$490 million in grants and other funds.

Each agency receiving Measure D revenues is required to annually update, hold a public hearing on, and adopt a five-year program of projects (5-year plan) that identifies how each agency plans to use Measure D revenues in the upcoming 5 years. The Regional Transportation Commission (RTC) is responsible for developing the 5-year plans for the Regional categories and other RTC-overseen categories of the Expenditure Plan, and also holds a public hearing for the Community Bridges's Lift Line 5-year plan since Community Bridges is not a public agency.

Agencies receiving direct formula allocations (cities, County of Santa Cruz, Santa Cruz METRO, and Community Bridges) typically develop and update their 5-year plans as part of their annual budgets and/or capital improvement programs. Community members are encouraged to provide input on those plans directly to each recipient agency. Approved plans are posted on the Measure D website: <https://www.sccrtc.org/funding-planning/measured/>.

## DISCUSSION

The RTC is scheduled to consider committee and staff recommendations and public input on the 5-year program of projects (5-year plans) for regional programs and projects at its November 2026 meeting. The draft 5-year plans ([Attachment 1](#)) are adjusted annually to reflect updated revenue forecasts, project costs, expenditure rates, and schedules; to carry forward unspent balances; and to add one additional year of expenditures.

The draft 5-year plans do not add any new projects; however, the study of climate resiliency of the rail corridor is now listed separately. The plans include a brief description of the proposed funding updates in the last column. The proposed uses of funds are consistent with the approved Measure D Expenditure Plan. **Staff recommends that the RTC's E&DTAC review and provide input on the proposed updates for the Measure D 5-year programs of projects for regional and RTC-oversight projects and programs: Highway Corridor, Active Transportation, Rail**

**Corridor, San Lorenzo Valley/Highway 9 Corridor, and the Highway 17 Wildlife Crossing, as well as the 5-year plan for Lift Line.****Project Cost Increases**

While the 5-year plans do not add any new projects, the draft plans propose additional funding for several projects. The construction industry in the United States is experiencing steady cost increases. While this trend affects projects of various sizes, it tends to be more noticeable in larger developments.

The staff recommended Measure D 5-year Plans include additional funding for:

1. Matching funds for grants to cover completion of the Environmental phase of the Zero Emission Passenger Rail & Trail project,
2. Highway 1 41<sup>st</sup> Ave to Soquel Dr project construction closeout costs,
3. Debt service for bonds issued in FY 2026-27, and
4. Rail line infrastructure maintenance costs.

**Financing**

The RTC and partner agencies have successfully secured grants using Measure D as a match to leverage state and federal grants to deliver several regional projects. In addition, the RTC and local jurisdictions are actively applying for further grant opportunities and continually assessing options to reduce costs and deliver projects efficiently.

Measure D's pay-as-you-go funding approach was not sufficient to achieve the RTC's approved 5-year plans, so the Commission issued \$70 million in bonds for Highway and Active Transportation category capital projects. Bond proceeds, along with state and federal funds, are being used to deliver these projects. As outlined in the Measure D Strategic Implementation Plan and directed by RTC Commission actions, the RTC has undertaken bonding to borrow against future regional program revenues in order to deliver regional projects in alignment with current project schedules and grant commitments. An annual debt service payment schedule has been established, and the corresponding costs now appear in the 5-year plans. Because the bonding supports projects in both the Highway and Active Transportation categories, the related debt service payments will also be funded from those categories. The net impact of borrowing in FY27 and FY28 is expected to be somewhat lower than projected in the 5-year plans because the unspent bond proceeds are being invested in secure government treasuries to generate returns.

## Next Steps

The RTC will consider committee input and hold a public hearing on the updated 5-year plans for regional projects and programs at its November meeting. As regional projects are implemented, staff will provide updates and solicit input from the Bicycle Committee, E&DTAC, ITAC, and the public.

After the close of each fiscal year, Measure D expenditures are audited to ensure that funds are expended in accordance with the requirements of the voter-approved Measure D Ordinance and other agreements and guidelines. Fiscal audits are reviewed by the Measure D Taxpayer Oversight Committee (TOC). The TOC's annual reports and recipient agency audits and expenditure reports are posted on the RTC's Measure D website (<https://sccrtc.org/funding-planning/measured/taxpayer-oversight/>).

## SUMMARY

Consistent with the 2016 voter-approved Measure D Ordinance, agencies that receive Measure D revenues are required to annually prepare a program of projects, informing the public how agencies plan to invest Measure D funds over the next 5 years. Staff recommends that the RTC's advisory committees provide input on the proposed updates to the five-year programs of projects for the regional transportation categories: Highway Corridors, Active Transportation, and the Rail Corridor, as well as San Lorenzo Valley Highway 9 Corridor Improvements and the Highway 17 Wildlife Crossing. The RTC is also seeking input on the 5-year plan for Community Bridges's Lift Line. The 5-year plans for FY26/27-30/31 focus on continued implementation of previously approved and/or prioritized projects.

### Attachments:

1. Draft 5-Year Plans

[https://rtcsc.sharepoint.com/sites/programming/measure d/5yearplan\\_rtc/futureupdates/sr-newsreleases/rtc-nov2026/measured-5year-sr-committees.docx](https://rtcsc.sharepoint.com/sites/programming/measure%20d/5yearplan_rtc/futureupdates/sr-newsreleases/rtc-nov2026/measured-5year-sr-committees.docx)

## Draft RTC-overseen Measure D 5-year plans - ver. 2026-10-05

Measure D: 5-Year Program of Projects (FY26/27-FY30/31)

## Highway Corridors (25% of Measure D Revenues)

Proposed Fall 2026

Previously updated 6/6/19, 6/27/19, 2/6/20, 3/5/20, 5/7/20, 9/3/20, 11/5/20, 12/3/20, 3/4/21, 10/7/21, 5/5/22, 9/1/22, 11/3/22, 5/4/23, 11/2/23, 6/6/24, 9/5/24, 11/7/24, 4/3/25, 5/1/25, 9/4/25, 11/6/25, 12/4/25, 3/5/25, 4/2/26

|                                                           |                                                                                                                                                                                |                                                                                                                                                                                                                                       |                                           |                     |                    | Planned <sup>1</sup> |              |              |              |             |                                 |              |                                                                                                                          |                                                                                                                                                                              |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------|--------------------|----------------------|--------------|--------------|--------------|-------------|---------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                           | Project                                                                                                                                                                        | Description                                                                                                                                                                                                                           | Schedule                                  | FY25/26 Est Actuals | Prior Years Spent* | FY26/27              | FY27/28      | FY28/29      | FY29/30      | FY30/31     | Total through FY30/31 Measure D | Future Years | Total (including Future capital)                                                                                         | Proposed Updates                                                                                                                                                             |
| 1                                                         | Highway 1: Auxiliary Lanes and Bus on Shoulder from 41st to Soquel; Chanticleer Bike/Pedestrian Overcrossing                                                                   | Freeway operational improvement, bus on shoulder improvements, rehab roadway and drainage, improve bicycle/pedestrian access over freeway.                                                                                            | Construction largely completed 2025       | \$ 4,636,412.87     | \$10,255,028       | \$5,440,358          | \$25,000     | \$25,000     | \$0          |             | \$15,745,386                    | \$0          | \$15,745,386                                                                                                             | Updated to reflect lower FY25 actuals, carry over unspent FY26 funds, and add \$1.4m for construction cost increases.                                                        |
| 2                                                         | Highway 1: Auxiliary Lanes & Bus on Shoulder from State Park to Bay-Porter, Reconstruction of Capitola Avenue Overcrossing and Bicycle/Pedestrian Overcrossing at Mar Vista Dr | Freeway operational improvement, bus on shoulder improvements, soundwalls and retaining walls, reconstruct Capitola Ave. overcrossing with sidewalks and bike lanes, new Bike/ped bridge                                              | Estimated completion 2027                 | \$3,114,959         | \$16,863,271       | \$16,184,903         | \$3,055,000  | \$25,000     | \$25,000     |             | \$36,153,175                    | \$0          | \$36,153,175                                                                                                             | Updated to reflect lower FY25 actuals, carry over unspent FY26 funds, and add \$347k for construction support costs.                                                         |
| 3                                                         | Highway 1: Auxiliary Lanes & Bus on Shoulder from Freedom to State Park (no longer including Seg 12 outside Caltrans R/W)                                                      | Freeway operational improvement, bus on shoulder, soundwalls and retaining walls, widen bridge over Aptos Creek/Spreckles Drive, replace two rail bridges over Hwy 1, and construct two new Seg 12 trail bike/ped bridges over Hwy 1. | Start construction 2027                   | \$2,212,112         | \$17,380,748       | \$7,167,061          | \$22,795,339 | \$24,232,178 | \$13,084,500 | \$3,516,000 | \$88,175,826                    | \$5,767,500  | \$93,943,326                                                                                                             | Scope no longer includes most of Seg 12 trail. Updated to reflect lower FY25 actuals, and higher FY26 est actuals. No change to total project (with trail) funds programmed. |
|                                                           | Segment 12 Rail Trail - (formerly included as part of larger Hwy 1 Freedom to State Park project)                                                                              | Segment 12 Coastal Rail Trail project - construction and construction support costs only. Excluding bridges over Hwy 1.                                                                                                               | Start construction 2027                   |                     | \$0                | \$275,000            | \$5,617,400  | \$14,156,000 | \$8,388,600  | \$0         | \$28,437,000                    | \$1,618,694  | \$30,055,694                                                                                                             | Now listed as separate project. Remainder of Seg 12 project is listed in MBSST/Trail 5-year plan. No change to total project (with hwy) funds programmed.                    |
|                                                           |                                                                                                                                                                                |                                                                                                                                                                                                                                       |                                           |                     |                    |                      |              |              |              |             |                                 |              |                                                                                                                          |                                                                                                                                                                              |
| 5                                                         | Cruz 511-Traveler Information and Commute Manager                                                                                                                              | Ongoing system & demand management (TDM), includes Cruz511.org traveler information, GoSantaCruzCounty.org, carpool and other TDM programs                                                                                            | Ongoing                                   | \$95,174            | \$1,121,815        | \$243,000            | \$255,150    | \$267,908    | \$281,303    | \$295,368   | \$2,464,543                     | Ongoing      | \$2,464,543                                                                                                              | Updated to reflect lower FY25 actuals, lower FY26 est actuals, and add funds in FY31.                                                                                        |
| 6                                                         | Safe on 17                                                                                                                                                                     | Ongoing system management program, involves increased CHP enforcement on Highway 17                                                                                                                                                   | Ongoing                                   | \$37,886            | \$210,336          | \$50,000             | \$50,000     | \$50,000     | \$50,000     | \$50,000    | \$460,336                       | Ongoing      | \$460,336                                                                                                                | Updated to reflect lower FY25 actuals, lower FY26 est actuals, and add funds in FY31.                                                                                        |
| 7                                                         | Freeway Service Patrol                                                                                                                                                         | Ongoing system management and congestion reducing program. Roving tow trucks removing incidents and obstructions during peak travel periods on Hwy 1 and Hwy 17                                                                       | Ongoing                                   | \$304,784           | \$1,224,016        | \$231,000            | \$242,550    | \$254,678    | \$267,411    | \$280,782   | \$2,500,437                     | Ongoing      | \$2,500,437                                                                                                              | Updated to reflect lower FY25 actuals, higher FY26 est actuals, add \$39k to address fuel cost increases, and add funds in FY31.                                             |
| 8                                                         | Bonding costs**                                                                                                                                                                | Bonding issuance expenses and subsequent debt service                                                                                                                                                                                 | Bonding in FY26/27 and planned in FY28/29 | \$0                 | \$0                | \$1,479,146          | \$2,208,919  | \$4,268,919  | \$3,770,919  | \$3,768,919 | \$15,496,821                    | Est. \$60m   | \$15,496,821                                                                                                             | Debt service estimates now included.                                                                                                                                         |
| Completed                                                 |                                                                                                                                                                                |                                                                                                                                                                                                                                       |                                           |                     |                    |                      |              |              |              |             |                                 |              |                                                                                                                          |                                                                                                                                                                              |
| 9                                                         | SCC Regional Conservation Investment Strategy                                                                                                                                  | Match to Wildlife Conservation Board grant for early mitigation planning for transportation projects.                                                                                                                                 | Completed FY22/23                         |                     | \$25,766           |                      |              |              |              |             | \$25,766                        |              | \$25,766                                                                                                                 |                                                                                                                                                                              |
| 10                                                        | Unified Corridor Investment Study - Completed                                                                                                                                  | Unified Corridor Investment Study-Analysis of Highway 1 corridor projects                                                                                                                                                             | Completed Jan 2019                        |                     | \$199,808          |                      |              |              |              |             | \$199,808                       |              | \$199,808                                                                                                                |                                                                                                                                                                              |
| Estimated Annual Measure D Highway Corridors Expenditures |                                                                                                                                                                                |                                                                                                                                                                                                                                       |                                           | \$10,401,328        | \$47,280,789       | \$31,070,469         | \$34,249,358 | \$43,279,682 | \$25,867,733 | \$7,911,069 | \$189,659,099                   | \$7,386,194  | \$197,045,293                                                                                                            |                                                                                                                                                                              |
| 11                                                        | Interprogram Loan for Hwy 17 Wildlife Crossing                                                                                                                                 | Interprogram loan to allow Hwy 17 Wildlife Crossing project to proceed without bonding and loan repayments                                                                                                                            | Interprogram Loan FY22/23                 |                     | \$1,463,878        | \$1,075,109          | -\$166,667   | -\$166,667   | -\$166,667   | -\$166,667  | \$1,872,320                     | -\$166k/year | Final interprogram loan moved from FY25/26 to FY26/27 per Caltrans closeout schedule. Est. \$966k interest through 2047. |                                                                                                                                                                              |
| Total Expenditures (does not yet include bond debt costs) |                                                                                                                                                                                |                                                                                                                                                                                                                                       |                                           | \$10,401,328        | \$48,744,667       | \$32,145,578         | \$34,082,691 | \$43,113,015 | \$25,701,066 | \$7,744,402 | \$191,531,419                   |              |                                                                                                                          |                                                                                                                                                                              |

## Notes:

1- Funds may be shifted between years based on actual expenditures/use rates when sufficient cash capacity exists.

\*Previous FY amounts will be adjusted based on audited financials

\*\*Bond revenues not yet spent to be invested for additional income. Costs do not reflect this income.

**Measure D: 5-Year Program of Projects (FY26/27-30/31)**  
**Active Transportation/MBSST-Coastal Rail Trail (17% of Measure D Revenues)**

*Proposed Fall 2026*

*ously updated 6/6/19, 12/5/19, 5/7/20, 6/29/20, 9/3/20, 5/6/21, 6/3/21, 8/5/21, 10/7/21, 5/5/22, 11/3/22, 1/12/23, 2/2/23, 3/3/22, 5/4/23, 11/2/23, 11/7/24, 4/3/25, 8/7/25, 11/6/25, 12/4/25, 1/15/26, 2/5/26, 3/5/26, 4/2*

|    | Rail Trail Project/Program                                                                          | Description                                                                                                                                                                                                                                                  | Schedule                                                                  | FY25/26 Est Actual | Prior Years Spent* | Planned <sup>1</sup> |             |             |             |             | Total Measure D through FY30/31 | Future                                                          | Proposed Updates                                                                          |
|----|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|--------------------|----------------------|-------------|-------------|-------------|-------------|---------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------|
|    |                                                                                                     |                                                                                                                                                                                                                                                              |                                                                           |                    |                    | FY26/27              | FY27/28     | FY28/29     | FY29/30     | FY30/31     |                                 |                                                                 |                                                                                           |
| 1  | North Coast Segment 5                                                                               | Trail development and construction, including EIR & design consultants, legal, Environmental Health Services & ROW; RTC project mgmt, oversight, outreach and technical assistance; \$125k for Davenport Crosswalk and \$1.4 million for Yellowbank Crossing | Under construction                                                        | \$487,693          | \$9,404,241        | \$3,913,762          | \$0         | \$0         | \$0         | \$0         | \$13,318,003                    | \$0                                                             | Updated to reflect lower FY25 actuals, lower FY26 est actuals, and shift forward to FY27. |
| 2  | North Coast Segment 5: trail maintenance and operations                                             | Ongoing maintenance of sections of trail once constructed. Includes restriping, sweeping, vegetation management, mitigations, and periodic repaving.                                                                                                         | Start after trail open in FY26/27.                                        | \$0                | \$0                | \$274,000            | \$282,000   | \$300,000   | \$320,000   | \$336,000   | \$1,512,000                     | est \$270k/yr+ escalation and \$50k/yr for restroom maintenance | Add \$281k.                                                                               |
| 3  | Seg 8/9: SC Wharf to 17th Ave., City of SC lead (partnership with County)                           | Allocation to City of SC to serve as match for construction grants. Joint project with County.                                                                                                                                                               | Intermediate design underway                                              | \$0                | \$219,354          | \$2,301,000          | \$2,579,646 | \$0         | \$0         | \$0         | \$5,100,000                     | \$0                                                             | Carried forward one year.                                                                 |
| 4  | RTC Oversight and technical assistance: Segments 7-9                                                | RTC project management, oversight, outreach and technical assistance (consultants, legal, Environmental Health Services & ROW)                                                                                                                               | Through project completion                                                | \$66,428           | \$665,300          | \$40,000             | \$40,000    | \$40,000    | \$0         | \$0         | \$785,300                       | \$0                                                             | Add \$26k.                                                                                |
| 5  | Trail maintenance and operations in Santa Cruz                                                      | Ongoing maintenance. Includes restriping, sweeping, vegetation management, mitigations, and periodic repaving.                                                                                                                                               | ongoing                                                                   | \$0                | \$50,070           | \$51,000             | \$53,000    | \$54,000    | \$56,700    | \$59,535    | \$324,305                       | TBD                                                             | Add \$7k.                                                                                 |
| 6  | Segment 10-11: Segment 10 (17th-47th/Jade St. park), Seg 11 (Monterey to St. Park Dr)               | Allocation to County DPW for planning, environmental review, design, right of way, and construction. County led project also serving Capitola.                                                                                                               | Intermediate design underway                                              | \$209,036          | \$4,121,065        | \$4,021,762          | \$9,236,856 | \$0         | \$0         | \$0         | \$17,379,683                    | \$0                                                             | Updated to reflect lower FY26 est actuals, shifted forward to FY27.                       |
| 7  | Segment 10-11 Oversight and technical assistance                                                    | RTC project mgmt, oversight, outreach and technical assistance (consultants, legal, Environmental Health Services & ROW)                                                                                                                                     | Duration of project delivery                                              | \$131,017          | \$577,033          | \$40,000             | \$40,000    | \$40,000    | \$0         | \$0         | \$697,033                       | \$0                                                             | Updated to reflect higher FY25 actuals and add funds for FY29.                            |
| 8  | Segment 12: State Park Drive to Rio Del Mar Boulevard                                               | Design, right-of-way, and matching funds for construction grants. Assumes work associated with bridges over Highway 1 to be implemented with the Hwy 1 Freedom-State Park project and paid out of Measure D-Highway.                                         | Start construction FY26/27                                                | \$0                | \$3,209,459        | \$5,206,441          | \$1,777,000 | \$1,346,000 | \$1,009,500 | \$0         | \$12,548,400                    |                                                                 | Updated to reflect lower FY25 actuals and lower FY26 actuals, shifted to FY27.            |
| 9  | Segments 13-20: South County Trail                                                                  | Environmental advancing prior to that of full Zero Emission Passenger Rail & Trail Project.                                                                                                                                                                  | Environmental and preliminary design underway                             | \$57,496           | \$57,496           | \$1,871,959          | \$2,535,889 | \$1,248,273 | \$2,480,117 | \$3,293,057 | \$11,486,791                    | Est. \$3.6m                                                     | \$3.3m less programmed, but shifted forward to future year FY32.                          |
| 10 | Trail maintenance and operations Segment 18 Ph 1                                                    | Ongoing maintenance. Includes restriping, sweeping, vegetation management, mitigations, and periodic repaving.                                                                                                                                               | ongoing                                                                   | \$0                | \$14,140           | \$3,700              | \$3,800     | \$3,800     | \$5,000     | \$6,000     | \$36,440                        | TBD                                                             | Add \$6k.                                                                                 |
| 11 | Zero Emission Rail Transit & Trail                                                                  | Project concept report, preliminary engineering and environmental analysis of remaining sections of trail as part of the Passenger Rail & Trail project. Includes consultant services, project management and public outreach; match for grants.             | Seeking grants to complete Environmental. Seg 13-20 advancing separately. | \$0                | \$0                | \$350,000            | \$0         | \$0         | \$0         | \$0         | \$350,000                       | TBD                                                             | Carried forward one year.                                                                 |
| 13 | Ongoing oversight, coordination, and assistance, including on development of future trail sections. | RTC staff and consultants work related to overall trail planning, soil investigations, Environmental Health (EHS), legal, stakeholder coordination, response to public comments, and development of future projects and grant applications.                  | ongoing                                                                   | \$141,894          | \$1,670,646        | \$121,900            | \$127,995   | \$129,865   | \$136,358   | \$143,176   | \$2,329,939                     | Varies                                                          | Updated to reflect lower FY25 actuals, lower FY26 est actuals, and reduce by \$198k.      |
| 14 | Bonding costs**                                                                                     | Bonding issuance expenses and subsequent debt service                                                                                                                                                                                                        | Bonding in FY26/27                                                        |                    | \$0                | \$591,674            | \$883,600   | \$1,608,600 | \$1,507,350 | \$1,509,600 | \$6,100,824                     | Est \$24m                                                       | Debt service estimates now included.                                                      |

|                                                                                  | Rail Trail Project/Program                                                                                          | Description                                                                                                                                                                                                                                 | Schedule                                       | FY25/26 Est Actual | Prior Years Spent*  | FY26/27             | FY27/28             | FY28/29            | FY29/30            | FY30/31            | Total Measure D through FY30/31 | Future                           | Proposed Updates                                                                               |
|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------------------|----------------------------------|------------------------------------------------------------------------------------------------|
| 15                                                                               | Corridor encroachments & maintenance                                                                                | Ongoing corridor maintenance, including vegetation, tree work, trash, graffiti, drainage, encroachments, boundary surveys, storm damage repairs outside of what is required for railroad operations. Includes RTC staff time and contracts. | ongoing                                        | \$1,066,593        | \$6,152,329         | \$2,256,765         | \$2,160,117         | \$1,544,824        | \$1,611,025        | \$1,683,553        | \$15,408,613                    | Estimated \$1.4M/yr + escalation | Updated to reflect lower FY25 actuals, carry over unspent FY26 funds, and add \$1.7m for FY31. |
| 16                                                                               | <u>Corridor Climate Resilience Study</u><br>(formerly included in item 15)                                          | Identify and evaluate potential climate-resilient concepts and alignment alternatives in addition to those identified in the ZEPRT Project Concept Report for four vulnerable locations                                                     | Phase 2: Design concepts                       | \$94,926           | \$94,926            | \$359,379           | \$44,032            | \$27,426           | \$0                | \$0                | \$525,763                       | \$0                              | Newly listed as separate. Formerly included in "Corridor encroachments & maintenance"          |
| <b>Completed</b>                                                                 |                                                                                                                     |                                                                                                                                                                                                                                             |                                                |                    |                     |                     |                     |                    |                    |                    |                                 |                                  |                                                                                                |
| 12                                                                               | Santa Cruz County Regional Conservation Investment Strategy - Grant match                                           | Match to Wildlife Conservation Board grant for early mitigation planning for transportation projects.                                                                                                                                       | 2019-2022                                      | \$0                | \$17,622            |                     |                     |                    |                    |                    | \$17,622                        |                                  |                                                                                                |
| 17                                                                               | Segment 7: Natural Bridges to Bay/California (Phase 1), Bay/California to Wharf (Ph2), City of Santa Cruz (SC) lead | Allocation to City of Santa Cruz for Segment 7 rail trail                                                                                                                                                                                   | Phase I: 2020; Phase II: Completed spring 2025 | \$0                | \$3,165,836         |                     |                     |                    |                    |                    | \$3,165,836                     |                                  |                                                                                                |
| 18                                                                               | Seg 8: San Lorenzo River trestle widening, City of Santa Cruz                                                       | Allocation to City of SC for widening of existing walkway on the existing railroad bridge over San Lorenzo River near Boardwalk                                                                                                             | Completed June 2019                            | \$0                | \$500,000           |                     |                     |                    |                    |                    | \$500,000                       |                                  |                                                                                                |
| 19                                                                               | Capitola Trestle Railroad Bridge Interim Trail analysis                                                             | Analysis of feasibility for building a trail on the bridge through Capitola Village and over Soquel Creek.                                                                                                                                  | Completed FY21/22                              |                    | \$29,256            |                     |                     |                    |                    |                    | \$29,256                        |                                  |                                                                                                |
| 20                                                                               | Capitola Trail: City Hall to Monterey Ave                                                                           | RTC project management, oversight, outreach and technical assistance (consultants, legal, Environmental Health Services & ROW)                                                                                                              | Construction FY 24/25                          | \$0                | \$3,463             |                     |                     |                    |                    |                    | \$3,463                         |                                  |                                                                                                |
| 21                                                                               | Segment 18 Phase 1: Ohlone to slough trail, City of Watsonville lead                                                | Allocation to City of Watsonville for trail construction.                                                                                                                                                                                   | Completed 2021                                 |                    | \$150,000           |                     |                     |                    |                    |                    | \$150,000                       |                                  |                                                                                                |
| 22                                                                               | Watsonville Trail segments oversight and technical assistance                                                       | RTC project management, oversight, outreach and technical assistance (consultants, legal, Environmental Health Services & ROW)                                                                                                              | Duration of project delivery                   |                    | \$113,686           |                     |                     |                    |                    |                    | \$113,686                       |                                  |                                                                                                |
| <b>Est. 5-Year Measure D Expenditures (does not yet include bond debt costs)</b> |                                                                                                                     |                                                                                                                                                                                                                                             |                                                | <b>\$2,160,157</b> | <b>\$26,141,132</b> | <b>\$21,043,963</b> | <b>\$19,719,903</b> | <b>\$6,315,362</b> | <b>\$7,126,050</b> | <b>\$7,030,921</b> | <b>\$87,377,330</b>             |                                  |                                                                                                |

1- Programmed funds may be shifted between years based on actual expenditures/use rates when sufficient cash capacity exists.

\*Previous FY amounts will be adjusted based on audited financials

\*\*Bond revenues not yet spent to be invested for additional income. Costs do not reflect this income.

**Measure D: 5-Year Program of Projects (FY26/27-FY30/31)**  
**Rail Corridor (8% of Measure D Revenues)**

**Proposed Fall 2026**

*Previously updated 6/6/19, 6/27/19, 10/3/19, 5/7/20, 9/3/20 and 6/6/21, 10/7/21, 6/16/22, 11/3/22, 12/1/22, 8/3/23, 11/2/23, 11/7/24, 11/6/25, 12/4/25*

|                              | Project                                                                                                        | Description                                                                                                                                                                                            | Est. Schedule                                              | FY25/26 Est Actuals | Prior Years Spent* | Planned <sup>1</sup> |             |             |             |             | Total thru FY30/31 Measure D | Future Years          | Total (including future commitments) | Proposed Updates                                                                                                                                                                                                                                |
|------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------|--------------------|----------------------|-------------|-------------|-------------|-------------|------------------------------|-----------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                              |                                                                                                                |                                                                                                                                                                                                        |                                                            |                     |                    | FY26/27              | FY27/28     | FY28/29     | FY29/30     | FY30/31     |                              |                       |                                      |                                                                                                                                                                                                                                                 |
| 1                            | Rail Infrastructure Preservation                                                                               | Railroad bridge inspections and analysis, railroad bridge rehabilitation (including Pajaro River Bridge grant match), and ongoing maintenance and repair of railroad track infrastructure and signage. | Ongoing                                                    | \$1,029,498         | \$7,107,722        | \$3,655,220          | \$2,042,350 | \$3,108,650 | \$1,385,450 | \$1,711,690 | \$19,011,082                 | Estimated \$1.7m/year | \$19,011,082                         | Updated to reflect higher FY25 actuals, carry over unspent FY26 funds, add additional \$2.1m for preservation work including a new culvert replacement, sinkhole repair, and pier protection in the harbor, and add \$1.7m for fifth year FY31. |
| 2                            | Rail Transit - Preliminary Engineering and Environmental Analysis (Zero Emission Rail Transit & Trail Project) | Preparation of operating concept, preliminary engineering, and environmental document for electric rail transit and trail project on the branch line                                                   | Environmental to continue to FY31 dependant on grant funds | \$24,523            | \$2,636,949        | \$275,049            | \$564,999   | \$1,214,428 | \$1,208,018 | \$1,583,072 | \$7,482,515                  | \$1,589,482           | \$9,071,998                          | "Future years" amount committed for a grant match. Updated to reflect higher FY25 actuals, carry over unspent FY26 funds, and add additional \$3.5m for completion of environmental phase.                                                      |
| <b>Completed Projects</b>    |                                                                                                                |                                                                                                                                                                                                        |                                                            |                     |                    |                      |             |             |             |             |                              |                       |                                      |                                                                                                                                                                                                                                                 |
| 3                            | Santa Cruz County Regional Conservation Investment Strategy                                                    | Match to Wildlife Conservation Board grant for early mitigation planning for transportation projects.                                                                                                  | FY19/20-Fall 2022                                          |                     | \$8,249            |                      |             |             |             |             | \$8,249                      |                       | \$8,249                              |                                                                                                                                                                                                                                                 |
| 4                            | Unified Corridor Investment Study (UCS), past lawsuits, and Transit Corridor Alternatives Analysis (TCAA)      | Completed UCS, TCAA and lawsuit                                                                                                                                                                        | 2018-2019                                                  |                     | \$1,888,225        |                      |             |             |             |             | \$1,888,225                  |                       | \$1,888,225                          |                                                                                                                                                                                                                                                 |
| 5                            | 2017 Storm Damage Repair & Cleanup                                                                             | Repair and cleanup of damage resulting from the 2017 winter storms including one washout, minor slides and various downed or compromised trees. Portion of costs anticipated to be reimbursed by FEMA  | Spring 2020-2022                                           |                     | \$1,678,868        |                      |             |             |             |             | \$1,678,868                  |                       | \$1,678,868                          |                                                                                                                                                                                                                                                 |
| Total Measure D Expenditures |                                                                                                                |                                                                                                                                                                                                        |                                                            | \$1,054,021         | \$13,320,013       | \$3,930,269          | \$2,607,349 | \$4,323,078 | \$2,593,468 | \$3,294,762 | \$30,068,940                 |                       | \$31,658,422                         |                                                                                                                                                                                                                                                 |
| 5a                           | FEMA reimbursement for storm damage repairs                                                                    | This is an estimate. Final reconciliation of storm damage costs paid by Measure D and FEMA reimbursements still pending.                                                                               |                                                            |                     | (\$1,185,590)      |                      |             |             |             |             | -\$1,185,590                 |                       | -\$1,185,590                         | This is an estimate. Additional \$6M has been requested (to repay RSTPX short-term loan), and will need to come from RSTPX or Measure D if not reimbursed.                                                                                      |

1- Funds may be shifted between years based on actual expenditures/use rates when sufficient cash capacity exists.

\*Previous FY amounts will be adjusted based on audited financials

Measure D: 5-Year Program of Projects (FY26/27-FY30/31)

**Neighborhood Projects: San Lorenzo Valley (SLV)/Highway 9 Corridor (\$333,333/year; \$10 million over 30 years)**

Proposed Fall 2026

Previously updated 6/6/19, 11/7/19, 9/3/20, 10/7/21, 3/17/22, 11/3/22, 11/2/23, 11/7/24, 11/6/25

|                                                | Name/Road/Limits                                                               | Description                                                                                                                                                                                                                                                                                                                                            | Schedule                                                                                                          | FY25/26 Est Actuals | Prior Years Spent* | Planned <sup>1</sup> |                  |                  |                    |                 | Total Measure D    | Proposed Updates                                      |
|------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|----------------------|------------------|------------------|--------------------|-----------------|--------------------|-------------------------------------------------------|
|                                                |                                                                                |                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                   |                     |                    | FY26/27              | FY27/28          | FY27/28          | FY29/30            | FY30/31         |                    |                                                       |
| 1                                              | Felton and SLV Schools Complete Streets Improvements                           | Funding designated for complete streets improvements through Felton.                                                                                                                                                                                                                                                                                   | Schools Access Study completed. Felton/SLV Schools CS Enhancement to Caltrans Felton CAPM project in final design | \$0                 | \$99,191           | \$900,809            | \$0              | \$0              | \$0                | \$0             | \$1,000,000        | Carry forward unspent funds from FY26 to FY27         |
| 2                                              | Preliminary scope and engineering documents for near term projects             | Develop engineers estimates, prelim. designs, initial screening and implementation documents needed to secure funds for priority projects; may include engineering needed to integrate complete streets components into SHOPP and local projects. Includes \$180k to Caltrans for complete streets Project Initiation Document (PID) for the corridor. | Ongoing. Complete Streets PID completed 2022.                                                                     | \$0                 | \$180,000          | \$60,000             | \$0              | \$0              | \$0                | \$0             | \$240,000          | Carry forward unspent funds from FY26 to FY27         |
| 3                                              | SLV/SR9 Corridor technical assistance, oversight, and community outreach       | Includes legal, engineering review, grant preparation, funding agreements, RTC staff coordination with Caltrans, County, schools, and other stakeholders, public outreach, other planning activities.                                                                                                                                                  | Ongoing                                                                                                           | \$11,995            | \$151,957          | \$43,989             | \$10,000         | \$10,000         | \$10,000           | \$10,000        | \$235,946          | Spread funds forward.                                 |
| 4                                              | Boulder Creek Complete Streets                                                 | Grant match for complete streets improvements in Boulder Creek, including sidewalks, enhanced crosswalks with curb extensions, pedestrian refuge islands, and other safety and traffic calming features.                                                                                                                                               | Began pre-construction Summer 2023                                                                                | \$169,260           | \$169,260          | \$517,740            | \$278,945        | \$263,503        | \$1,170,552        | \$0             | \$2,400,000        | Carry forward unspent funds from FY26 to FY27         |
| 5                                              | <u>Match for Implementation Grant Opportunities Ben Lomond - Boulder Creek</u> | <u>Funding designated for complete streets improvements prioritized in the Rural Highway Safety Plan along the Hwy 9 corridor located north of the 3 schools campus.</u>                                                                                                                                                                               | Crosswalks grant application in FY26/27; continue seeking more grants                                             | \$0                 | \$0                | \$300,000            | \$0              | \$0              | \$0                | \$0             | \$300,000          | Add \$300k for future complete streets grant matching |
| <b>COMPLETED PROJECTS</b>                      |                                                                                |                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                   |                     |                    |                      |                  |                  |                    |                 |                    |                                                       |
| 6                                              | Hwy 9 Pedestrian Crosswalks and Enhancements                                   | Stripe new crosswalks and add RRFBs, ladder striping, etc to several existing crosswalks                                                                                                                                                                                                                                                               | Completed Spring 2021                                                                                             |                     | \$25,385           |                      |                  |                  |                    |                 | \$25,385           |                                                       |
| 7                                              | Hwy 9/SLV Complete Streets Corridor Plan                                       | Community-based comprehensive corridor plan, identifying priority transportation projects.                                                                                                                                                                                                                                                             | Completed June 2019                                                                                               |                     | \$35,000           |                      |                  |                  |                    |                 | \$35,000           |                                                       |
| 8                                              | Farmer St. Road Repair (alternate ped/bike route to Hwy 9)                     | Resurfacing Farmer Street, a pedestrian bypass to access SLV Schools Campus                                                                                                                                                                                                                                                                            | Completed Fall 2019                                                                                               |                     | \$15,000           |                      |                  |                  |                    |                 | \$15,000           |                                                       |
| <b>Estimated 5-Year Measure D Expenditures</b> |                                                                                |                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                   | <b>\$181,255</b>    | <b>\$675,794</b>   | <b>\$1,822,538</b>   | <b>\$288,945</b> | <b>\$273,503</b> | <b>\$1,180,552</b> | <b>\$10,000</b> | <b>\$4,251,331</b> |                                                       |

1- Funds may be shifted between years based on actual expenditures/use rates when sufficient cash capacity exists.

\*Previous FY amounts will be adjusted based on audited financials

Measure D: 5-Year Program of Projects (FY26/27-FY30/31)  
**Highway 17 Wildlife Corridor (\$5 million over 30 years)**  
*Proposed Fall 2026*  
Previously updated 6/6/19, 9/3/20, 10/7/21, 11/3/22, 11/2/23, 11/7/24, 11/6/25.

|                                                        | Project                                                        | Description                                                                                                                                                  | Schedule                                                         | FY25/26 Est Actuals | Prior Years    | Planned     |                                      |           |           |           | Future Debt Service* | Total Measure D | Proposed Updates                                                                                                         |
|--------------------------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------|----------------|-------------|--------------------------------------|-----------|-----------|-----------|----------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------|
|                                                        |                                                                |                                                                                                                                                              |                                                                  |                     |                | FY26/27     | FY27/28                              | FY28/29   | FY29/30   | FY30/31   |                      |                 |                                                                                                                          |
| 1                                                      | Highway 17 Wildlife Crossing near Laurel Curve: Construction** | Construct wildlife undercrossing to connect habitat on either side of the highway. Creates a wildlife corridor enabling animals to safely cross the highway. | 2021-2023; final closeout following monitoring expected in 2027. | \$0                 | \$2,701,675.94 | \$1,349,324 |                                      |           |           |           |                      | \$4,051,000     | No change to total. Balance moved to FY26/27. Updated to reflect prior actuals.                                          |
| 2                                                      | Highway 17 Wildlife Crossing: Oversight and public outreach    | RTC costs associated with oversight, agreements, financing, coordination, and public engagement.                                                             | FY19/20-FY25/26                                                  | \$0                 | \$9,978        | \$1,000     |                                      |           |           |           |                      | \$10,978        | Updated to reflect prior actuals and current project closeout schedule.                                                  |
| Estimated Annual Measure D Expenditures                |                                                                |                                                                                                                                                              |                                                                  |                     | \$2,711,654    | \$1,350,324 | \$0                                  | \$0       | \$0       | \$0       | \$0                  | \$4,061,978     | Does not include debt service                                                                                            |
| 3                                                      | Highway 17 Wildlife Crossing: Loan Repayments                  | Repayments to Measure D-Highway Corridors for interprogram loans used to advance construction.                                                               | 2025 to 2047                                                     | \$0                 | \$210,573      | \$0         | Debt Service payments \$166,667/year |           |           |           |                      | \$966,324       | Anticipated debt service/interest to Hwy Corridors through 2047.                                                         |
| Total Expenditures including debt service through 2047 |                                                                |                                                                                                                                                              |                                                                  |                     | \$2,922,227    | \$1,350,324 | \$166,667                            | \$166,667 | \$166,667 | \$166,667 | \$2,500,000          | \$5,028,302     | Includes Interest & future debt service.                                                                                 |
| 4                                                      | Interprogram loans from Measure D - Hwy Corridors              |                                                                                                                                                              | 2023-2026                                                        |                     | \$1,674,634    | \$1,075,109 |                                      |           |           |           |                      | \$2,749,743     | Prior reflects interprogram loans through FY25/26. FY26/27 reflects anticipated loan amount needed to close out project. |

\*Since the full \$5M committed in the Measure D Expenditure Plan for this project will not be available until end of the 30 year measure, consistent with the Measure D Strategic Implementation Plan, the RTC authorized loans from the Highway Corridors investment category to accelerate delivery. Land Trust contributed \$3M for construction costs.

\*\*Pre-construction and support costs funded through Caltrans SHOPP. Final expenditures and interprogram loan amounts will depend on final construction closeout amount and timing.

**Measure D: 5-Year Program of Projects (FY 26/27-30/31)**

**Agency:** Community Bridges - Lift Line

**Category:** Transportation for E&D

**Estimated Annual Measure D Allocations**

| Prior and 25/26 estimate | FY26/27     | FY27/28     | FY28/29     | FY29/30     | FY30/31     | Total         |
|--------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| \$ 9,004,097             | \$1,077,000 | \$1,112,000 | \$1,144,000 | \$1,178,000 | \$1,212,000 | \$ 14,727,097 |

| Project Name/location                                 | Description (include project purpose and complete streets components if applicable) | Total Measure D     | Amount of Measure D Funds Programmed (includes carryover) |                    |                    |                    |                    |                    | 5-year total       | Other fund sources              | Est. Construction start date |
|-------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------|------------------------------|
|                                                       |                                                                                     |                     | Prior and 25/26 estimate                                  | FY26/27            | FY27/28            | FY28/29            | FY29/30            | FY30/31            |                    |                                 |                              |
| Driver 1 (1 FTE)                                      | Additional driver to provide expanded hours of paratransit service                  | \$1,901,018         | \$1,486,122                                               | \$ 77,370          | \$ 80,078          | \$ 82,881          | \$ 85,782          | \$ 88,784          | \$ 414,896         |                                 | ongoing                      |
| Driver 2 (1 FTE)                                      | Additional driver to provide expanded hours of paratransit service                  | \$1,901,018         | \$1,486,122                                               | \$ 77,370          | \$ 80,078          | \$ 82,881          | \$ 85,782          | \$ 88,784          | \$ 414,896         |                                 | ongoing                      |
| Driver 3 (1 FTE)                                      | Additional driver to provide expanded hours of paratransit service                  | \$860,650           | \$445,754                                                 | \$ 77,370          | \$ 80,078          | \$ 82,881          | \$ 85,782          | \$ 88,784          | \$ 414,896         |                                 | ongoing                      |
| Driver Trainer (1 FTE)                                | To support safety and service training for expanded paratransit operations          | \$899,774           | \$534,324                                                 | \$ 68,150          | \$ 70,535          | \$ 73,004          | \$ 75,559          | \$ 78,203          | \$ 365,450         |                                 | ongoing                      |
| Executive Assistant/Dispatcher (1 FTE)                | To support expanded paratransit services                                            | \$1,013,704         | \$648,904                                                 | \$ 68,028          | \$ 70,409          | \$ 72,874          | \$ 75,424          | \$ 78,064          | \$ 364,800         |                                 | ongoing                      |
| Vehicle Operating (see note below*)                   | Costs associated wth operating the vehicles                                         | \$1,135,472         | \$85,150                                                  | \$ 195,865         | \$ 202,721         | \$ 209,816         | \$ 217,160         | \$ 224,760         | \$ 1,050,322       |                                 | ongoing                      |
| Outreach/Publicity                                    | Materials and videos to promote paratransit ride availability                       | \$385,743           | \$128,456                                                 | \$ 46,996          | \$ 49,346          | \$ 51,813          | \$ 53,627          | \$ 55,504          | \$ 257,286         |                                 | ongoing                      |
| Consultants / Project Managers                        | Facility project management-architects, environ review, design                      | \$303,325           | \$231,707                                                 | \$ 14,026          | \$ 14,026          | \$ 14,026          | \$ 14,516          | \$ 15,024          | \$ 71,617          |                                 | ongoing                      |
| Indirect Overhead**                                   | Indirect Costs on non Capital Expenditures                                          | \$898,199           | \$326,046                                                 | \$ 106,643         | \$ 110,412         | \$ 114,319         | \$ 118,320         | \$ 122,461         | \$ 572,153         |                                 | ongoing                      |
| Operations Facility                                   | Reserve for projected Acquisition, construction and/or renovation expenses          | \$4,888,100         | \$3,316,547                                               | \$ 300,181         | \$ 309,317         | \$ 314,506         | \$ 319,474         | \$ 328,075         | \$ 1,571,553       | 2.5M Bank and Owner Financing   | Started 2019                 |
| Vehicle Equipment Reserve                             | Vehicle/ Equipreplacement, matching funds, project procurement and implimentation   | \$395,860           | \$170,730                                                 | \$ 45,000          | \$ 45,000          | \$ 45,000          | \$ 46,575          | \$ 43,555          | \$ 225,130         | 575K LCTOP, 454K CARB, 200K SGR | Ongoing                      |
| <b>Estimated Annual Measure D Expenditures</b>        |                                                                                     | <b>\$14,582,863</b> | <b>\$8,859,863</b>                                        | <b>\$1,077,000</b> | <b>\$1,112,000</b> | <b>\$1,144,000</b> | <b>\$1,178,000</b> | <b>\$1,212,000</b> | <b>\$5,723,000</b> |                                 |                              |
| <b>Annual Interest Earnings on Measure D Revenues</b> |                                                                                     |                     | \$ 40,723.04                                              | \$ 184.96          | \$ 185.14          | \$ 185.14          | \$ 185.14          | \$ 185.33          |                    |                                 |                              |
| <b>Carry over to next fiscal year</b>                 |                                                                                     |                     | <b>\$184,957</b>                                          | <b>\$185,142</b>   | <b>\$185,327</b>   | <b>\$185,512</b>   | <b>\$185,512</b>   | <b>\$185,698</b>   |                    |                                 |                              |

\*Operating costs include driver support and dvehicle operations such as vehicle maintenance and repair, fuel, vehicle Insurance, communications expenses, as well as taxes and licenses related to paratransit services. It also includes a prorated allocation of costs such as general liability insurance, staff training and other indirect costs. Per a request from the Measure D Oversight Committee starting in FY 2022-2023 operating expenses will be categorized in the audit.

\*\*Indirect costs based on a Federally approve Indirect Cost Rate (ICR). Includes costs such as Grant Management, Payroll, Audits, AP/AR, Contracts, HR